



Town of Vail Economic Indicators Summary

(Based on data as of April 30, 2019)

INTRODUCTION: This summary is provided as a part of the Town of Vail 2019 Economic Development Strategic Plan and introduces a summary report of Vail Economic Indicators representing a winter 2018/2019 (November – April) seasonal view along with a more granular chart (attached). It is published twice annually as soon as practical after the data has become available, is limited in scope by the availability of data from secondary sources and is thought to be generally accurate but not independently verified.

Tourism



Vail's 2018/19 winter season experienced growth in most tourism indicators, which may be attributable to the high snowfall. During the 2018/19 winter season, Vail experienced an increase in occupancy (+7.1%) versus the 2017/18 winter season. Winter season occupancy remains down versus the pre "Great Recession" of 2008/09 season (-6.9%), while Average Daily Rate (ADR) has increased dramatically and is up (+30.4%). Year over year, however, ADR experienced a decline (-4.9%), resulting in a small increase (+1.9%) in revenue per available room (RevPAR) versus last season. This metric typically correlates proximate to Town of Vail's lodging tax collections; and town lodging tax collections are up (+10.2%) versus the prior winter season. Comparatively, other U.S. western mountain resorts (based on overall DestiMetrics industry data), increased in occupancy (+5.6%) and increased in rate (+1.0%) and achieved an increase in total RevPAR (+6.6%), which outperformed Vail's corelating metrics. Other metrics to note are snowfall, which saw a dramatic increase both on-mountain (+64.3%) and in town (+117.1%); following decreases experienced in the 2017/18 winter season of (-20.5%) on mountain and (-37%) in town. Parking in the Vail parking structures also saw an increase (+9.6%). Gasoline prices declined (-4.7%) following a (-3.2%) decline in the 2017/18 winter season, and tunnel traffic increased (+9.2%) following an (+10.6%) increase for the 2017/18 winter season. Eagle County Regional Airport saw a decrease in available seats/capacity (-6.5%) this season, while deplanements increased (+4.9%). A variety of special events took place during the winter months, with overall attendance and participation increasing over the prior year (+38.6%). Notable changes from last winter include an increase in attendance at the Taste of Vail (+366.7%), Spring Back to Vail (+91.4), Vail Yeti Hockey League (+40.5%), and Vertical Express / Ski for MS (+25.0%). Small declines in event attendance were noted for PINK Vail (-3.6%) and Burton US Open Snowboarding Championship (-1.4%). Event attendance reporting is now consistently being measured by a third-party research firm (RRC Associates), which is resulting in less dramatic increases/decreases in event attendance data from season to season.

Real Estate



This season's real estate indicators show both increases and decrease since last season. Number of Transactions (-6.6%) and Average Price per Square (-8%) both experienced decreases over last season. Additionally, the number of residential properties sold decreased (-8.1%) over last season. Total Gross Sales (inclusive of commercial sales) experienced a large increase (+7.9%) following a dramatic decrease (-25.4%) last year while Average Sale Price per transaction (+2.2%) also increased over last year. The number of commercial properties sold increased (+22.2%) over last year. These metrics reflect continued increased demand for Vail real estate and therefore increase purchase prices and property values.

Town Revenues



Sales Tax is segmented by business type (retail, lodging and food/beverage) and further broken down geographically by Vail neighborhoods. Excluding out of town collections, all segments combined showed an increase in overall winter sales tax revenue (+9.0%) following the previous winter season's sales tax revenue, which had increased slightly (+1.0%). Specifically, lodging tax collections saw a large increase (+10.2%) overall with the Vail Village, Lionshead, and Cascade/Sandstone/East & West Vail neighborhoods showing increases of +1.9%, 7.0%, and +52.8%, respectively. Food and beverage (+8.4%) and Retail (+8.0%) each experienced an increase year over year. A study conducted by DestiMetrics shows that the average of taxable sales at comparable ski towns was up season-over-season in lodging sales (+5.0%) and total taxable sales (+7.7%).

Other Tax Collections by the Town of Vail include construction use tax, property tax and real estate transfer tax and are reported on a calendar-year basis. As a result, these taxes do not correlate with the seasonal indicators above. Construction use tax showed a substantial increase in

Attachment: Vail Economic Indicators Table





2018 from 2017 (+111.9%). Real estate transfer tax collections increased in 2018 from 2017 (+21.2%). In 2018, property taxes increased (+7.6%) from 2017.

Town Reserves as measured by General Fund Balances remain very healthy at \$33.9 million, an increase (+15.6%) over the previous year.

Business Growth



Business Growth is based on broader county and national indicators, many of which are tracked on an annual basis, which lag significantly, and have just been updated for the 2018 calendar year. While not as telling of the current market conditions, the Business Growth indicators show a healthy economy as evidenced by unemployment in Eagle County, which experienced a slight increase to 2.6% with 34,240 people employed but still significantly outperforms the 2018 Colorado unemployment rate of 3.3%. This is the first increase in the unemployment rate since 2009.

Macro Economics



The broader economic conditions have a significant impact on determining consumers' discretionary spending and leisure habits, which in turn can significantly impact Vail's economic performance. As of April 30, 2019, the US domestic economy is continuing to show strength, though potential downward pressure from trade disputes, Mideast instability, a projected deficit over \$1 trillion, and the economic impact of decaying infrastructure remain issues of concern. But despite these challenges, markets have continued to move forward, though the pace of forward progress is slowing. Over the course of the past six months (November 2018 to April 2019) both financial and consumer markets have remained strong but wavered between near-record performance and longterm averages. The impact of economic strength on the mountain travel industry for the winter 2018/19 season in general is less apparent than in recent years as room rate gains slowed to their softest since 2008/09 despite the excellent snow conditions and an increased occupancy rate. Unlike the broader mountain travel industry, which gained slightly on room rate for the winter, Vailspecific room rate declined significantly for winter 2018/19, though like the industry, occupancy gained. The paradox of room rate declines during a season of strong economic and snow conditions points to more localized issues related to rate pushback by Vail consumers; market forces of supply and demand, which should drive up rate when occupancy is gaining strongly, failed to materialize, suggesting that a rate ceiling has been reached after years of strong annual gain. More broadly, among the positive economic variables was the ongoing strength of consumer confidence, down from its highs earlier in the season, but still strong. Job creation remains a positive, and the low unemployment rate is supporting the high consumer confidence data. Additionally, the mid-term stability of gasoline and other transportation fuel prices are keeping drivers on the road and consumer goods prices down, while providing affordability in air and railway travel. Negative economic factors include the high US dollar versus foreign currencies, trade conflicts with major partners, increasing tensions in the Middle East, and concerns around governance as federal election rhetoric heats up well ahead of schedule.

															Vail Economic I	ndicators: Tourism ((2004-2019)															
Indicator	Source	Focus Study	Report Date ('04-'05)	Data ('04-'05)	Report Date ('05-	Data ('05-'06)	Report Date ('06-	Data ('06-'07)	Report Date ('07-	Data ('07-'08)	Report Date ('08-	Data ('08-'09)	Report Date ('09-	Data ('09-'10)	Report Date ('10-	Data ('10-'11)	Report Date ('11-	Data ('11-'12)	Report Date ('12-	Data ('12-'13)	Report Date ('13-	Data ('13-'14)	Report Date ('14-	Data ('14-'15)	Report Date ('15-	Data ('15-'16)	Report Date ('16-	Data ('16-'17)	Report Date ('17-	Data ('17-'18)	Report Date ('18-	Data ('18-'19)
Lodging Report:	DestiMetrics:	Average number of rooms occupied	F Winter (November '04 - April '05)	N/A	Winter (November '05 - April '06)	59.6%	Winter (November '06 - April '07)	60.3%	Winter (November '07 - April '08)	58.6%	Winter (November '08 - April '09)	52.1%	Winter (November '09 - April '10)	54.7%	Winter (November '10 - April '11)	55.2%	Winter (November	54.5%	Winter (November '12 - April '13)	54.9%	Winter (November	57.5%	Winter (November	57.8%	Winter (November	56.9%	Winter (November '16 - Anril '17)	58.2%	Winter (November '17 - April '18)	50.5%	Winter (November '18 April '19)	54.1%
	18 Vail lodging properties	(2247 out of 3598)		39.1%	Summer (May '06 - October '06)	38.4%	Summer (May '07 - October '07)	39.4%	Summer (May '08 - October '08)	38.0%	Summer (May '09 - October '09)	33.5%	Summer (May '10 - October '10)	35.1%	Summer (May '11 - October '11)	38.5%	Summer (May '12 - October '12)	40.1%	Summer (May '13 - October '13)	41.5%	Summer (May '14 - October '14)	43.1%	Summer (May '15 - October '15)	44.3%	Summer (May '16 - October '16)	49.1%	Summer (May '17 - October '17)	49.0%	Summer (May '18 - October '18)	47.4%	Summer (May '19 - October '19)	Not Available Yet
Lodging Report:	DoctiMatrics:	Average nightly	Winter (November '04 -		Winter (November '05 -		Winter (November		Winter (November		Winter (November		Winter (November	I	Winter (November	1	Winter (November	1	Winter (November	I	Winter (November	1	Winter (November		Winter (November	I	Winter (November '16 -		Winter (November '17 -		Winter (November '18	
Average Nightly	Booking patterns at 18 Vail lodging		April '05)	N/A	April '06)	\$363	'06 - April '07)	\$376	'07 - April '08)	\$407	'08 - April '09)	\$384	'09 - April '10)	\$353	'10 - April '11)	\$374	'11 - April '12)	\$398	'12 - April '13)	\$415	'13 - April '14)	\$443	'14 - April '15)	\$492	'15 - April '16)	\$513	April '17)	\$566	April '18)	\$555	April '19)	\$528
	properties		Summer (May '05 - October '05)	\$142	Summer (May '06 - October '06)	\$158	Summer (May '07 - October '07)	\$155	Summer (May '08 - October '08)	\$155	Summer (May '09 - October '09)	\$146	Summer (May '10 - October '10)	\$151	Summer (May '11 - October '11)	\$163	Summer (May '12 - October '12)	\$169	Summer (May '13 - October '13)	\$173	Summer (May '14 - October '14)	\$190	Summer (May '15 - October '15)	\$199	Summer (May '16 - October '16)	\$223	Summer (May '17 - October '17)	\$239	Summer (May '18 - October '18)	\$244	Summer (May '19 - October '19)	Not Available Yet
Lodging Report: Revenue per	DestiMetrics: Booking patterns at	Revenye per	Winter (November '04 - April '05)	N/A	Winter (November '05 - April '06)	Not available	Winter (November '06 - April '07)	\$226	Winter (November '07 - April '08)	\$239	Winter (November '08 - April '09)		Winter (November '09 - April '10)	\$193	Winter (November '10 - April '11)	\$206	Winter (November '11 - April '12)	\$224	Winter (November '12 - April '13)	\$228	Winter (November '13 - April '14)	\$255	Winter (November '14 - April '15)	\$283	Winter (November '15 - April '16)	\$292	Winter (November '16 - April '17)	\$329	Winter (November '17 - April '18)	\$280	Winter (November '18 April '19)	\$286
	18 Vail lodging properties	(RevPAR)	Summer (May '05 -	,	Summer (May '06 -		Summer (May '07 -		Summer (May '08 -	,	Summer (May '09 -		Summer (May '10 -		Summer (May '11 -		Summer (May '12 -	· ·	Summer (May '13 -		Summer (May '14 -		Summer (May '15 -	-	Summer (May '16 -		Summer (May '17 -		Summer (May '18 -	,	Summer (May '19 -	
			October '05)	Not available	October '06)	Not available	October '07)	\$61	October '08)	\$59	October '09)	\$49	October '10)	\$55	October '11)	\$63	October '12)	\$69	October '13)	\$72	October '14)	\$82	October '15)	\$87	October '16)	\$109	October '17)	\$117	October '18)	\$116	October '19)	Not Available Yet
Community Center	Vail Recreation District		to Winter (November '04 - April '05)	Not available	April 00)	Not available	Winter (November '06 - April '07)	Not available	Annual (January '08 - December '08)	80,000 (estimate)	Annual (January '09 - December '09)	80,000 (estimate)	Annual (January '10 - December '10)	80,000 (estimate)	Annual (January '11 December '11)	75,000 (estimate)	Annual (January '12 - December '12)	85,000 (estimate	Annual (January '13 - December '13)	85,000 (estimate	Annual (January '13 December '13)	43,646	Annual (January '15 - December '15)	47,000	Annual (January '16 - December '16)	71,000 (estimate	Annual (January '17 - December '17)	71,000 (estimate	Annual (January '18 - December '18)	75,000 (estimate	Annual (January '19 - December '19)	78,000 (estimate
attenuance	14-7 B	Aleila	Summer (May '05 - October '05)	Not available	Summer (May '06 - October '06)	Not available	Summer (May '07 - October '07)	Not available	S (M. 100		S (M. 190						S (M . 142						G 04. 145									
	Vail Recreation District	Golf Course	Summer (May '05 - October '05)	23,000	Summer (May '06 - October '06)	22,300	Summer (May '07 - October '07)	24,600	Summer (May '08 - October '08)	24,993	Summer (May '09 - October '09)	23,414	Summer (May '10 - October '10)	23,332	Summer (May '11 - October '11)	21,963	Summer (May '12 - October '12)	25,000	Summer (May '13 - October '13)	24,681	Summer (May '14 - October '14)	24,187	Summer (May '15 - October '15)	24,334	Summer (May '16 - October '16)	20,672	Summer (May '17 - October '17)	24,371	Summer (May '18 - October '18)	20,658	Summer (May '19 - October '19)	Not Available Yet
Parking Counts	TOV Transportation	Number of vehicles	Winter (November '04 -		Winter (November '05 -		Winter (November		Winter (November		Winter (November		Winter (November		Winter (November		Winter (November		Winter (November		Winter (November		Winter (November		Winter (November		Winter (November '16 -		Winter (November '17 -		Winter (November '18	
		in Vail Village Parking Structure	April '05) Summer (May '05 -	332,424	April '06) Summer (May '06 -	325,972	'06 - April '07) Summer (May '07 -	342,417	'07 - April '08) Summer (May '08 -	350,896	'08 - April '09) Summer (May '09 -	288,307	'09 - April '10)	324,979	'10 - April '11) Summer (May '11 -	343,896	'11 - April '12) Summer (May '12 -	319,223	'12 - April '13) Summer (May '13 -	335,151	'13 - April '14) Summer (May '14 -	344,978	'14 - April '15) Summer (May '15 -	481,875	'15 - April '16) Summer (May '16 -	379,468	April '17) Summer (May '17 -	390,989	April '18) Summer (May '18 -	373,216	April '19) Summer (May '19 -	392,206
	T01/ T		October '05) Winter (November '04 -	Not available	October '06)	Not available	October '07)	Not available	October '08)	Not available	October '09)	297,349	Summer (May '10 - October '10)	312,603	October '11)	645,725	October '12)	Not available	October '13)	347,451	October '14)	Not Available	October '15)	419,707	October '16)	442,210	October '17)	446,542	October '18)	465,360	October '19)	Not Available Yet
	TOV Transportation	in Lionshead Parkir Structure		181,275	Winter (November '05 - April '06)	176,716	Winter (November '06 - April '07)	174,085	Winter (November '07 - April '08)	184,505	Winter (November '08 - April '09)	182,028	Winter (November '09 - April '10)	187,045	Winter (November '10 - April '11)	179,971	Winter (November '11 - April '12)	167,682	Winter (November '12 - April '13)	173,777	Winter (November '13 - April '14)	173,967	Winter (November '14 - April '15)	269,587	Winter (November '15 - April '16)	243,814	Winter (November '16 - April '17)	239,539	Winter (November '17 - April '18)	221,506	Winter (November '18 April '19)	259,448
			Summer (May '05 - October '05)	Not available	Summer (May '06 - October '06)	Not available	Summer (May '07 - October '07)	Not available	Summer (May '08 - October '08)	Not available	Summer (May '09 - October '09)	218,482	Summer (May '10 - October '10)	221,233* (VVMC Parking Lot Closed	Summer (May '11 - October '11)	463,139	Summer (May '12 - October '12)	Not available	Summer (May '13 - October '13)	153,566	Summer (May '14 - October '14)	Not Available	Summer (May '15 - October '15)	245,483	Summer (May '16 - October '16)	284,887	Summer (May '17 - October '17)	276,308	Summer (May '18 - October '18)	312,274	Summer (May '19 - October '19)	Not Available Yet
	TOV Transportation		Winter (November '04 -	4,712	Winter (November '05 -	9,406	Winter (November '06 - April '07)	N/A	Winter (November '07 - April '08)	5,947	Winter (November '08 - April '09)	7,836	Winter (November '09 - April '10)	7,795	Winter (November '10 - April '11)	1,675	Winter (November '11 - April '12)	2,074	Winter (November '12 - April '13)	4,401	Winter (November '13 - April '14)	3,270	Winter (November '14 - April '15)	1,290	Winter (November '15 - April '16)	9.077	Winter (November '16 - April '17)	6,433	Winter (November '17 -	3,449	Winter (November '18	10,585
		on frontage roads	Summer (May '05 -		April '06) Summer (May '06 -		Summer (May '07 -		Summer (May '08 -		Summer (May '09 -		Summer (May '10 -		Summer (May '11 -		Summer (May '12 -		Summer (May '13 -		Summer (May '14 -	<u> </u>	Summer (May '15 -	6.018	Summer (May '16 -		Summer (May '17 -		April '18) Summer (May '18 -	-, -	April '19) Summer (May '19 -	
	TOV Transportation		October '05) Winter (November '04 -	JULY 4TH	October '06) Winter (November '05 -	JULY 4TH	October '07) Winter (November	JULY 4TH	October '08) Winter (November	JULY 4TH	October '09) Winter (November	JULY 4TH	October '10) Winter (November	4,853	October '11) Winter (November	3,072	October '12) Winter (November	Not available	Winter (November	2,294	October '14) Winter (November	Not Available	October '15) Winter (November	6,018	October '16) Winter (November	6,230	October '17) Winter (November '16 -	7,020	October '18) Winter (November '17 -	5,197	October '19) Winter (November '18	Not Available Yet
		Parking structures full	April '05) Summer (May '05 -	43/VV 13/LH	April '06) Summer (May '06 -	45/VV 27/LH	'06 - April '07) Summer (May '07 -	66/VV 31/LH	'07 - April '08) Summer (May '08 -	58/VV 25/LH	'08 - April '09) Summer (May '09 -	50/VV 25/LH	'09 - April '10) Summer (May '10 -	40/VV 20/LH	'10 - April '11) Summer (May '11 -	7/VV 7/LH	'11 - April '12) Summer (May '12 -	8/VV 7/LH	'12 - April '13) Summer (May '13 -	10	'13 - April '14) Summer (May '14 -	7	'14 - April '15) Summer (May '15 -	5	'15 - April '16) Summer (May '16 -	27	April '17) Summer (May '17 -	20	April '18) Summer (May '18 -	15	April '19) Summer (May '19 -	35
			October '05)	JULY 4TH	October '06)	JULY 4TH	October '07)	JULY 4TH	October '08)	JULY 4TH	October '09)	JULY 4TH	October '10)	21/VV 14/LH	October '11)	15/VV 9/LH	October '12)	Not available	October '13)	14/VV 6/LH		Not Available	October '15)	20	October '16)	22	October '17)	22	October '18)	17	October '19)	Not Available Yet
Airport Statistics	DIA	Deplanements: Number of people	Winter (November '04 -	9,007,732	Winter (November '05 -	10.894.042	Winter (November '06 - April '07)	11.359.350	Winter (November '07 - April '08)	12.005.377	Winter (November '08 - April '09)	11.612.990	Winter (November '09 - April '10)	11.848.627	Winter (November '10 - April '11)	12.421.502	Winter (November	12,618,182	Winter (November '12 - April '13)	12,337,722	Winter (November	11,140,387	Winter (November '14 - April '15)	12,430,716	Winter (November	13,172,733	Winter (November '16 - April '17)	14,293,001	Winter (November '17 - April '18)	14.615.014	Winter (November '18 April '19)	15,377,789
		into Denver	rt Summer (May '05 -		Summer (May '06 -	-,,-	Summer (May '07 -	,,	Summer (May '08 -		Summer (May '09 -		Summer (May '10 -	,,.	Summer (May '11 -		Summer (May '12 -		Summer (May '13 -		Summer (May '14 -	+	Summer (May '15 -		Summer (May '16 -		Summer (May '17 -		Summer (May '18 -	,,.	Summer (May '19 -	+
	Eagle County Airpor	t Deplanements:	October '05) Winter (November '04 -	11,561,666	October '06) Winter (November '05 -	12,639,845	October '07) Winter (November	13,237,818	October '08) Winter (November	13,600,079	October '09) Winter (November	13,517,792	October '10) Winter (November	13,974,281	October '11) Winter (November	14,117,198	October '12) Winter (November	14,213,370	October '13) Winter (November	13,895,694	October '14) Winter (November	13,803,008	October '15) Winter (November	14,311,763	October '16) Winter (November	16,274,181	October '17) Winter (November '16 -	14,507,943	October '18) Winter (November '17 -	17,296,457	October '19) Winter (November '18	Not Available Yet
		Number of people into Eagle County		175,641	April '06)	180,086	'06 - April '07)	179,620	'07 - April '08)	181,602	'08 - April '09)	173,333	'09 - April '10)	166,409	'10 - April '11)	161,847	'11 - April '12)	147,121	'12 - April '13)	138,583	'13 - April '14)	131,323	'14 - April '15)	133,304	'15 - April '16)	136,544	April '17)	131,713	April '18)	147,921	April '19)	155,118
		Airport	Summer (May '05 - October '05)	39,779	Summer (May '06 - October '06)	37,750	Summer (May '07 - October '07)	48,043	Summer (May '08 - October '08)	37,300	Summer (May '09 - October '09)	8,434 (airport was closed May - Aug.)	October '10)	37,760	October '11)	32,418	Summer (May '12 - October '12)	26,626	Summer (May '13 - October '13)	29,162	Summer (May '14 - October '14)	29,737	Summer (May '15 - October '15)	26,791	Summer (May '16 - October '16)	29,020	Summer (May '17 - October '17)	27,615	Summer (May '18 - October '18)	32,180	Summer (May '19 - October '19)	Not Available Yet
	Eagle County Airpor	Number of people		173,589	Winter (November '05 - April '06)	181,537	Winter (November '06 - April '07)	185,807	Winter (November '07 - April '08)	181,865	Winter (November '08 - April '09)	174,980	Winter (November '09 - April '10)	166,848	Winter (November '10 - April '11)	162,668	Winter (November '11 - April '12)	150,386	Winter (November '12 - April '13)	140,692	Winter (November '13 - April '14)	138,893	Winter (November '14 - April '15)	134,429	Winter (November '15 - April '16)	135,987	Winter (November '16 - April '17)	134,036	Winter (November '17 - April '18)	146,024	Winter (November '18 April '19)	152,807
		out of Eagle Count Airport	Summer (May '05 - October '05)	40,355	Summer (May '06 - October '06)	27,243	Summer (May '07 - October '07)	31,858	Summer (May '08 - October '08)	37,544	Summer (May '09 - October '09)	8,916	Summer (May '10 - October '10)	37,874	Summer (May '11 - October '11)	32,438	Summer (May '12 - October '12)	27,409	Summer (May '13 - October '13)	31,149	Summer (May '14 - October '14)	30,411	Summer (May '15 - October '15)	28.987	Summer (May '16 - October '16)	29,465	Summer (May '17 - October '17)	27,615	Summer (May '18 - October '18)	31,870	Summer (May '19 - October '19)	Not Available Yet
	Eagle County Airpor	t Number of availabl	le Winter (November '04 -	40,355	Winter (November '05 -	27,243	Winter (November	31,656	Winter (November	37,344	Winter (November	6,916	Winter (November	37,874	Winter (November	32,436	Winter (November	27,409	Winter (November	31,149	Winter (November	30,411	Winter (November	20,967	Winter (November	29,405	Winter (November '16 -	27,615	Winter (November '17 -	31,870	Winter (November '18	NOC AVAILABLE TEL
		seats into Eagle County Airport	April '05)	264,561	April '06)	262,994	'06 - April '07)	284,093	'07 - April '08)	283,027	'08 - April '09)	258,727	'09 - April '10)	263,710	'10 - April '11)	251,735	'11 - April '12)	249,739	'12 - April '13)	217,310	'13 - April '14)	196,784	'14 - April '15)	194,304	'15 - April '16)	196,822	April '17)	194,406	April '18)	240,474	April '19)	224,935
			Summer (May '05 - October '05)	64,455	Summer (May '06 - October '06)	63,058	Summer (May '07 - October '07)	76,852	Summer (May '08 - October '08)	71,501	Summer (May '09 - October '09)	16,631	Summer (May '10 - October '10)	57,708	Summer (May '11 - October '11)	56,573	Summer (May '12 - October '12)	43,107	Summer (May '13 - October '13)	45,340	Summer (May '14 - October '14)	45,558	Summer (May '15 - October '15)	42,543	Summer (May '16 - October '16)	42,040	Summer (May '17 - October '17)	45,064	Summer (May '18 - October '18)	46,746	Summer (May '19 - October '19)	Not Available Yet
Welcome Center			Winter (November '04 -	Not available	Winter (November '05 -	Not available	Winter (November	20.004	Winter (November	18.051	Winter (November	20,949	Winter (November	17.483	Winter (November	16,323	Winter (November	17,757	Winter (November	22.635	Winter (November	16,818	Winter (November	19.055	Winter (November	23.659	Winter (November '16 -	17,726	Winter (November '17 -	26.407	Winter (November '18	38,365
Visits	Department	the Vail Village Welcome Center	April '05) Summer (May '05 -	Not available	April '06) Summer (May '06 -	25,032	'06 - April '07) Summer (May '07 -	22,658	'07 - April '08) Summer (May '08 -	26,098	'08 - April '09) Summer (May '09 -	24,774	'09 - April '10) Summer (May '10 -	24,168	'10 - April '11) Summer (May '11 -	26,132	'11 - April '12) Summer (May '12 -	26,142	'12 - April '13) Summer (May '13 -	19,640	'13 - April '14) Summer (May '14 -	16,850*	'14 - April '15) Summer (May '15 -	25,896	'15 - April '16) Summer (May '16 -	22,069	April '17) Summer (May '17 -	29,461*	April '18) Summer (May '18 -	37,825	April '19) Summer (May '19 -	Not Available Yet
	Communication		October '05) Winter (November '04 -		October '06) Winter (November '05 -		October '07) Winter (November		October '08) Winter (November		October '09) Winter (November		October '10) Winter (November		October '11) Winter (November		October '12) Winter (November		October '13) Winter (November		October '14) Winter (November	+ -	October '15) Winter (November		October '16) Winter (November		October '17) Winter (November '16 -		October '18) Winter (November '17 -		October '19) Winter (November '18	-
	Department	the Lionshead Welcome Center	April '05) Summer (May '05 -	Not available	April '06) Summer (May '06 -	Not available	'06 - April '07) Summer (May '07 -	14,319	'07 - April '08) Summer (May '08 -	12,575	'08 - April '09) Summer (May '09 -	11,576	'09 - April '10) Summer (May '10 -	10,616	'10 - April '11) Summer (May '11 -	6,972	'11 - April '12) Summer (May '12 -	8,689	'12 - April '13) Summer (May '13 -	29,225	'13 - April '14) Summer (May '14 -	13,582	'14 - April '15) Summer (May '15 -	20,635	'15 - April '16) Summer (May '16 -	23,579	April '17) Summer (May '17 -	16,552	April '18) Summer (May '18 -	76,741	April '19) Summer (May '19 -	36,075
			October '05)	Not available	October '06)	31,103	October '07)	25,340	October '08)	19,319	October '09)	18,000	October '10)	17,237	October '11)	18,307	October '12)	27,883	October '13)	16,512	October '14)	21,359	October '15)	18,539	October '16)	23,380	October '17)	37,639*	October '18)	37,033	October '19)	Not Available Yet
		On Vail Mountain -	st 15, 2014 for the duration of Winter (November '04 -	f the summer. The o	Winter (November '05 -		Winter (November	Not available	Winter (November	Not available	Winter (November	393	Winter (November	271	Winter (November	459	Winter (November	172	Winter (November	288	Winter (November	264	Winter (November	234	Winter (November	292	Winter (November '16 -	215	Winter (November '17 -	171	Winter (November '18	281
	Town of Vail Public	In Town of Vail - Measured in inches	Winter (November '04 -	185	April '06) Winter (November '05 - April '06)	244	'06 - April '07) Winter (November '06 - April '07)	171	Winter (November '07 - April '08)	300	'08 - April '09) Winter (November '08 - April '09)	211	'09 - April '10) Winter (November '09 - April '10)	174	'10 - April '11) Winter (November '10 - April '11)	262	'11 - April '12) Winter (November '11 - April '12)	112	'12 - April '13) Winter (November '12 - April '13)	185	'13 - April '14) Winter (November '13 - April '14)	227	'14 - April '15) Winter (November '14 - April '15)	172	'15 - April '16) Winter (November '15 - April '16)	188	April '17) Winter (November '16 - April '17)	167	April '18) Winter (November '17 - April '18)	105	April '19) Winter (November '18 April '19)	228
Tunnel Traffic		Number of vehicles	Winter (November '04 -	3,611,648	Winter (November '05 -	5,406,952	Winter (November	5,694,884	Winter (November	5,709,007	Winter (November		Winter (November	5,690,262	Winter (November	5,236,367	Winter (November	5,160,226	Winter (November	5,211,592	Winter (November		Winter (November	5,557,278	Winter (November	5,864,849	Winter (November '16 -	5,925,292	Winter (November '17 -	6,552,207	Winter (November '18	7,157,774
		thru the Eisenhowe Tunnel/Vail Pass	April '05) Summer (May '05 - October '05)	5,488,399	April '06) Summer (May '06 -	5,585,158	'06 - April '07) Summer (May '07 -	6,074,027	'07 - April '08) Summer (May '08 -		'08 - April '09) Summer (May '09 -		'09 - April '10) Summer (May '10 -	5,833,139	'10 - April '11) Summer (May '11 -	5,554,275	'11 - April '12) Summer (May '12 -	5,598,788	'12 - April '13) Summer (May '13 -	5,609,828	'13 - April '14) Summer (May '14 -	5,829,054	'14 - April '15) Summer (May '15 -	6,074,994	'15 - April '16) Summer (May '16 -	6,458,322	April '17) Summer (May '17 - October '17)	6,548,242	April '18) Summer (May '18 -	6,879,713	April '19) Summer (May '19 -	Not Available Yet
U-11-1 T'	Colondo	Eastern Date			October '06)		October '07)	., .,	October '08)		October '09)		October '10)	1	October '11)	1	October '12)		October '13)		October '14)		October '15)		October '16)	1 ,	,	.,,	October '18)		October '19)	1
Holiday Timing	calendar	Easter: Date 4th of July: Day of	Sunday July 4, 2005	March 27, 2005	Sunday July 4, 2006	April 16, 2006	Sunday July 4, 2007	April 8, 2007	July 4, 2008	March 23, 2008	Sunday July 4, 2009	April 12, 2009	July 4, 2010	April 4, 2010	July 4, 2011	April 24, 2011	July 4, 2012	April 8, 2012	Sunday July 4, 2013	March 31, 2013	Sunday July 4, 2014	April 20, 2014	July 4, 2015	April 5, 2015	July 4, 2016	March 27, 2016	Sunday July 4, 2017	April 5, 2017	Sunday July 4, 2018	April 1, 2018	Sunday July 4, 2019	April 21, 2019
		the week	December 25, 2005	Monday	December 25, 2006	Tuesday	December 25, 2006	Wednesday	December 25, 2007	Friday	December 25, 2008	Saturday	December 25, 2009	Sunday	December 25, 2010	Monday	December 25, 2011	Wednesday	December 25, 2012	Thursday	December 25, 2013	Friday	December 25, 2014	Saturday	December 25, 2015	Monday	December 25, 2016	Tuesday	December 25, 2017	Wednesday	December 25, 2018	Thursday
		the week		Sunday		Monday		Tuesday		Wednesday		Thursday		Friday		Saturday		Sunday		Tuesday		Wednesday		Thursday		Friday		Sunday		Monday		Tuesday
Fuel Prices	Energy Information Administration	gasoline per gallon		\$1.94	Winter (November '05 - April '06)	\$2.33	Winter (November '06 - April '07)	\$2.33	Winter (November '07 - April '08)	\$3.03	Winter (November '08 - April '09)	\$1.83	Winter (November '09- April '10	\$2.85	Vinter (November '10 - April '11)	\$3.12	Winter (November '11 - April '12)	\$3.35	Winter (November '11 - April '12)	\$3.33	Winter (November '13 - April '14)	\$3.31	Winter (November '14 - April '15)	\$2.32	Winter (November '15 - April '16)	\$1.95	Winter (November '16 - April '17)	\$2.54	Winter (November '17 - April '18)	\$2.46	Winter (November '18 April '19)	\$2.34
		ave of weekly averages	Summer (May '05 - October '05)	\$2.44	Summer (May '06 - October '06)	\$2.77	Summer (May '07 - October '07)	\$3.00	Summer (May '08 - October '08)	\$3.69	Summer (May '09 - October '09)	\$2.44	Summer (May '10 - October '10)	\$2.76	Summer (May '11 - October '11)	\$3.56	Summer (May '12 - October '12)	\$3.52	Summer (May '13 - October '13)	\$3.56	Summer (May '14 - October '14)	\$3.50	Summer (May '15 - October '15)	\$2.60	Summer (May '16 - October '16)	\$2.19	Summer (May '17 - October '17)	\$2.34	Summer (May '18 - October '18)	\$2.80	Summer (May '19 - October '19)	Not Available Yet
						•			•			•	•	•						•	•	=			-	-					-	_

														Vail Economic	Indicators: Tourism	(2004-2019)															
Indicator	Source	Focus Study	Report Date ('04-'05)	Data ('04-'05)	Report Date ('05-	Data ('05-'06)	Report Date ('06-	Data ('06-'07)	Report Date ('07-	Data ('07-'08)	Report Date ('08-	Data ('08-'09) Report Date ('0	9- Data ('09-'10)	Report Date ('10-	Data ('10-'11)	Report Date ('11-	Data ('11-'12) Repo	ort Date ('12-	Data ('12-'13)	Report Date ('13-	Data ('13-'14)	Report Date ('14	Data ('14-'15)	Report Date ('15-	Data ('15-'16)	Report Date ('16-	Data ('16-'17)	Report Date ('17-	Data ('17-'18)	Report Date ('18-	Data ('18-'19)
Event	Big Beers Festival	Big Beers Festival	2005	Event did not occur	r 2006	Event did not occu	0,,	Event did not occur	2008	Event did not occur	05,	Event did not occur 2010	Event did not occu	2011	Event did not occu		Event did not occur Event		event did not occur	Winter (January 9-	2,013	Winter (January 9-	1,600	Winter (January 9-	3,200	2017	Event did not	2018	Event did not	2019	Event did not
Attendance	Vail Symposium	Vail Symposium	2005	Event did not occur	r 2006	Event did not occu	ır 2007	Event did not occur	2008	Event did not occur	2009	Event did not occur 2010	Event did not occu	2011	Event did not occu	December 29, 2011-		ember 5, 2012-	1,250	Winter (January 10-	1,241	Winter (Dec 18-	1,500	Winter (Jan 4-	1,400	Winter (Jan -April) (EE)	1,400	Winter (Jan -April) (EE)	2,300	Winter (Jan -April) (EE)	2,728
	Vail Valley	2015 FIS World Alpine Ski	2005	Event did not occur		Event did not occu	+	Event did not occur		Event did not occur		Event did not occur 2010	Event did not occu		Event did not occu	1	Event did not occur 2013	h 19, 2013	event did not occur	April 3)	Event did not occ	April 9) (EE) Feb 2 - Feb 14,	204,707	March 29) (EE) Feb 2 - Feb 14,	Event did not	2017	Event did not	2010	Event did not	2010	Event did not
	Foundation	Chamnionshins Vertical Express/Ski	2005			Event did not occu	2007	Event did not occur	2006	Event did not occur	2009	Event did not occur 2010	Event did not occu	2011	Event did not occu	2012	Event did not occur 2013		event did not occur	2014	Event did not occi	2015	 	2016	occur	2017	occur	2016	occur	2019	occur
	CanDoMS (EE)	for MS	2005	Event did not occur	r 2006	Event did not occu	ır 2007	Event did not occur	2008	Event did not occur	2009	Event did not occur 2010	Event did not occu	2012	Event did not occu	ır 2013	Event did not occur 2014		event did not occur		Event did not occi		146	Feb 21, 2016 Burton US Open	146	Feb 18, 2017	145	Feb 2018	156	Feb 2019	195
	Highline Sports &	Burton US Open Snowboarding	2005	Event did not occur	r 2006	Event did not occu	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur 2010	Event did not occu	2011	Event did not occu	ur 2012	Event did not occur	ear: Feb 27-	91,000	Burton US Open Snowboarding	49.850	Burton US Open Snowboarding	21.500	Snowboarding Championships 4th	21.500	Burton US Open Snowboarding	22,200	Burton US Open Snowboarding	21,700	Burton US Open Snowboarding	21,400
	Entertainment	Championships	2003	Event did not occur	. 2000	Event and not occu		Event did not occur	2555	Event are not occar	2003	Event and not occur 2010	Event and not occu	1011	2 Tent ala not occa		March March	h 2	32,000	Championships 2nd year:3/3- 3/8	45,050	Championships 3rd year:3/2-3/7	21,500	year (2/29-3/5)	22,500	Championships 5th year (2/27-3/4)	22,200	Championships 6th year	22,700	Championships 6th year	22/100
	Vail Valley Medical Center	PINK Vail	2005	Event did not occur	r 2006	Event did not occu	ır 2007	Event did not occur	2008	Event did not occur	2009	Event did not occur 2010	Event did not occu	2011	Event did not occu	ır 2012	Event did not occur \$3/9/2 \$3520	2013 PK raised	1319	4/5/2014 \$465K raised	1,625	3/21/2015 \$770K raised	2,430	4/2/2016 \$760K raised	2,900	3/25/2017 \$820K raised	2,800	24-Mar	2,500	24-Mar	2,409
	Vail Film Institute	Vail Film Festival	March 31- April 3, 2005	10,000	March 30- April 2, 200	6 12,000	March 29- April 1, 2007	14,000	April 3-6, 2008	12,500	April 2-5, 2009	12,000 April 1-4, 2010	14,000	Mar 31- Apr 3, 2011	14,000	Mar 29-Apr 1, 2012		h 28-31, 2013	12,000	Winter (March 27-30	5,182	Winter (March 26- 29)	6,800	Winter (April 7-10)	4,800	Winter (April 7-10)	4,800	Winter (April 7-10)	5,000	Winter (April 7-10)	In August
	Taste of Vail	Taste of Vail	April 6-9, 2005	Not available	April 5-8, 2006	4,000	April 11-14, 2007	7,000	March 29- April 1, 2008	7,000	April 1 - 4, 2009	6,000 April 8-10, 2010	6,600	April 7, 2011	5,000	Apr 5, 2012: Lamb Cook-off		3-6, 2013	10,731	Winter (April 2-5)	9,810	Winter (April 2-5)	5,100	Winter (3/30-4/2)	3,500	Winter (April 5-8)	8,000	Winter (April 5-8)	2,100	Winter (April 5-8)	9,800
	Highline Sports & Entertainment	Spring Back to Vail	April 4-16, 2005	50,000	April 3-16, 2006	24,000	April 2-15, 2007	26,000	April 7-13, 2008	30,000	April 13-19, 2009	30,000+ April 12- 18, 201	40,000	Apr 16-24, 2011	70,000 (2 weekends)	Apr 9 - 15, 2012	30,000 April :	8-14, 2013	40,000	Winter (April 11-13, April 20)	54,637	Winter (April 17-19	10,800	Winter (April 8-10)	7,000	Winter (April 14-16)	7,300	Winter (April 14-16)	5,800	Winter (April 14-16)	11,100
	Vail Yeti Hockey	Vail Yeti Hockey League	2005	Event did not occur	r 2006	Event did not occu	ır 2007	Event did not occur	2008	Event did not occur	2009	Event did not occur 2010	Event did not occu	2011	Event did not occu	ır 2012	Event did not occur 2013		Event did not occur	r 2014	Event did not occ	ur 2015	Event did not occu	ır 2016	Event did not occur	Jan 6-April 14	10,400	Jan 6-April 14	13,455	Jan 6-April 14	18,900
	10th Mountain Rolle Dolls	er Melee in the Mountains	2005	Event did not occur	r 2006	Event did not occu	ır 2007	Event did not occur	2008	Event did not occur	2009	Event did not occur 2010	Event did not occu	2011	Event did not occu	ır 2012	Event did not occur 2013	. E	event did not occur	r 2014	Event did not occ	ur 2015	Event did not occu	ır 2016	Event did not occur	April 29. 2017	600	April 29. 2017 2017: May 7. June 25.	600	April 29. 2017 2017: May 7, June 25,	Event did not occur
	Applied Leadership Series (EE)	Vail Centre (Vail Leadership Institute)	2005	Event did not occur	r 2006	Event did not occu	ır 2007	Event did not occur	2008	Event did not occur	2009	Event did not occur 2010	Event did not occu	2011	Event did not occu	ır 2012	Event did not occur 2013		event did not occur	2014	Event did not occ	ur 2015	Event did not occu	2016: Feb 27, April 9, June 25, Aug 20	428	2017: May 7, June 25, July 23, Sept TBD, Oct	Not Available Yet	July 23, Sept TBD, Oct	500	July 23, Sept TBD, Oct	Not Available Yet
	Vail Valley	Teva Mountain Games (GoPro Mtn	June 1 F 200F	12 000 (1)	May 21 June 4 2006	28.000	May 30- June 3,	Frank did not norm	June 4 9, 2009	35.000	June 4-7, 2009	40,000 -VVF is now	35.037	June 3 E 2011	46 907	May 21 June 2 201	3 43 990* 3	6.0.2012	F2 F70	Calles Mha Camas	F9 000	GoPro Mtn Games:	46,000	GoPro Mtn Games:	F6 100	GoPro Mtn Games:	72 604*	GoPro Mtn Games:	90 672	GoPro Mtn Games:	Net Assileble Vet
	Foundation	Games beginning 2013)	June 1-5, 2005	12,000 (snow!)	May 31- June 4, 2006	28,000	2007	Event did not occur	June 4-8, 2008	35,000	June 4-7, 2009	promoter June 3-6, 2010	35,037	June 2-5, 2011	46,897	May 31-June 3, 201	2 43,889* June	6-9, 2013	53,579	GoPro Mtn Games	58,000	Jun 4-7	46,000	Jun 9-12, 2016	56,100	Jun 9-12, 2017	73,684*	Jun 9-12, 2017	80,672	Jun 9-12, 2019	Not Available Yet
	Team Player Productions	Vail Craft Beer Classic	2005	Event did not occur	r 2006	Event did not occu	ır 2007	Event did not occur	2008	Event did not occur	2009	Event did not occur 2010	Event did not occu	2011	Event did not occu	ır 2012	Event did not occur 2013		event did not occur	2014	Event did not occ	ur 2015	Event did not occu	r 2016	Event did not occur	June 17, 2017	1,400	June 17, 2017	1,400	June 17, 2017	Not Available Yet
	King of the Mountai	King of the Mountain	June 17-19, 2005	516 participants + 2.5 estimated	June 16-18, 2006	560 participants + 2.5 estimated	June 15-17, 2007	Event did not occur	June 13-15, 2008	650 participants + 2.5 estimated	June 19-21, 2009	764 participants +2.5 entourage per June 18-20, 201	828 participants	June 17-19, 2011	984 participants	June 15-17, 2012	1,110 participants (6,860* total)	14-16	3,000	Summer (June 13-16)	643 teams: 1285 players	Summer (June 19-21)	4,000	Summer (June 19-21)	5,100	Summer (June 19-21)	4,100	Summer (June 19-21)	4,100	Summer (June 19-21)	Not Available Yet
	Vail Valley	Hot Summer Nights	7 Tuesdays, June 14- July	entourage ner 26,400	10 Tuesdays: June 13-	entourage ner	9 Tuesdays: June 19	32.625	9 Tuesdays: June 16	entourage ner	9 Tuesday: June 16 -	36.629 Tuesdays, Jun 1	31.865	9 Tuesdays,	33.683	9 Tuesdays, June	(1,1111)	esdays, Jun 18 -		Summer	(no Ford Park	Summer	19,837	Summer Tuesdays	23.100	Summer Tuesdays		Summer Tuesdays		Summer Tuesdays	
	Foundation Meadow Drive	Hot Summer Nights	26, 2005	26,400	August 29	33,063	August 21, 2007 June 16- September	32,625	August 19, 2008 June 22- September	28,668	Aug 18	36,629 Aug 24	31,865	June 14- Aug 30, 2011	33,683	12- Aug 21, 2012	Aug 2		30,505	(June 17-August 2)	31,325	(June 17-August 2) Summer	weather impacts	(June 14-August 23) Summer	23,100	(June 13-August 22)	17,212	(June 13-August 22)	18,172	(June 13-August 22)	Not Available Yet
	Partnership/Ren Productions	Vail Farmers' Market	June 19- September (14 Markets)	75,000	June 18- September 17 2006 (14 Markets)	100,000	23, 2007 (14 Markets)	120,000	21, 2008 (14 Markets)	130,000	June 21 - Sept 20, 2009 (14 markets)	140,000 June 20- Sep 19, 2010	140,000	June 19-Sept 25, 2011 (15 markets)	168,000	June 17- Sept 30 (1 Markets)	140,000 Oct 6	undays, June 16- 5	205,742	Summer (June 15-October 5)	209,857	(June 15-October 5)	79,000*	(June 19-October 2)	83,000	Summer (June 18-October 1)	216,224*	(June 18-October 1)	221,000	Summer (June 18-October 1)	Not Available Yet
	Colorado Lacrosse Promotions	Vail Lacrosse Shootout	June 25- July 4, 2005	92 teams 18,330 total	June 24- July 4, 2006	102 teams 16,000 total	June 27- July 4,, 2007	100 teams 17,116 total	June 28- July 6, 200	104 teams 18,819 total	June 26 - July 5, 2009	95 Teams 16,000 total June 26- Jul 4, 2	103 Teams 17,500 total	June 25- July 3, 20:	11 107 Teams 18,500	June 30-July 8, 201	2 99 Teams 23,617 June	29-July 7	13,543	Summer (June 29-July 6)	10,180 (no Ford Park Fields)	Summer (June 29-July 6)	11,000	Summer (June 25-July 3)	12,800	Summer (June 25-July 3)	11,800	Summer (June 25-July 3)	11,700	Summer (June 25-July 3)	Not Available Yet
	Eagle Valley Events	America Days	Monday, July 4, 2005	25,000	Tuesday, July 4, 2006	30,000	Wednesday, July 4,	35,000	Friday, July 4, 2008	35,000	Saturday, July 4,	40,000 Sunday, July 4, 2	010 35,500	Monday, July 4, 201	42,000	Wed. July 4, 2012 Human Movement	42,000 (63 Highli	line: July 4-6	55,000	Summer	25,000	Summer	30,000	Summer	30,000	Summer	30,000	Summer	30,000	Summer	Not Available Yet
	Prep Baseball	Prep Baseball					2007				2009					Management	parade entries)			Highline (July 4)		Highline (July 4)		Highline (July 4)	Event did not	Highline (July 4)		Highline (July 4)		Highline (July 4)	
	Reports	Reports West Chamnionship	2005	Event did not occur	r 2006	Event did not occu		Event did not occur		Event did not occur	2009	Event did not occur 2010	Event did not occu	2011	Event did not occu	ir 2012	Event did not occur 2013 Ticketed: 45.492		event did not occur	r 2014	Event did not occi	ur 2015	Event did not occu	IF 2016	occur	July 20 - 23	7,400	July	7,300	July	Not Available Yet
	Bravo!	Bravo! (GRFA performances only)	18 performances: June 26 July 29, 2005	35,068	19 performances: June 28- July 28, 2006	36,727	19 performances: June 27- July 27,	32,649	20 performances: June 25 - July 25,	34,868	19 Performances: July 1 - Aug 4, 2009	34,530 June 25- Aug 3,	1010 41,469	20 Performances: June 25-Aug 3, 201	41,385	June 25-Aug 4, 201	Non-Ticketed: St.	ummer 2013: keted @ GRFA: 42,762	Total: 60,982	Summer 2014	53,377	Summer 2015	52,270	Summer 2016	57,000	Summer 2017	58,697	Summer 2018	53,697	Summer 2019	Not Available Yet
	16-716-8	Vail International	· · · · · · · · · · · · · · · · · · ·				2007		2008		8 Performances	11.77.4.40				40.0	Total: 58.697	, ,		C		6 (2 1 . 22		C		C (2 t . 20		G		C (3 L 20	
	Vail Valley Foundation	(GRFA performances	6 performances: July 30- August 7, 2005	9,550	7 performances: July30 August 13, 2006	11,654	8 performances: July 29- August 12, 2007	12,249	7 performances: July 27- August 9, 2008	11,698	(GRFA): July 27 - Aug 10, 2009	17,500 July 26- Aug 10, 2010	20,609	9 Performances: Ju 26-Aug 14, 2011	16,968	10 Performances: July 24-Aug 11, 201		rformances: 28-Aug 9	18,700	Summer (July 27- August 9)	24,260	Summer (July 27- August 9)	13,800	Summer (July 30- August 13)	20,900	Summer (July 30- August 13)	22,768	Summer (July 30- August 13)	22,150	Summer (July 30- August 13)	Not Available Yet
	Commission on	Cumulative Attendance at GRFA	Summer 2005	46 performances	Summer 2006	50 performances	Summer 2007	47 performances	Summer 2008	43 performances	Cummon 2000	44 performances	48 performances	C	48 performances	S	49 performances	2012	40 performances	Summer 2014	34 Events	Summer 2015	42 Events	Cummon 2016	E2 Events	Common 2017	42 Events	C	Nat Assilable Vet	C	Net Assileble Vet
	Special Events	Performances: All Events	Summer 2005	80,084	Summer 2006	91,752	Summer 2007	86,332	Summer 2008	83,762	Summer 2009	91,013 Summer 2010	98,444	Summer 2011	101,549	Summer 2012	99,646 Sumn	mer 2013	91,481	Summer 2014	105,194	Summer 2015	88,309	Summer 2016	53 Events 89,399	Summer 2017	101,000	Summer 2018	Not Available Yet	Summer 2019	Not Available Yet
	Blue Creek Productions	LH Saturday Afternoon Club	2005	Not implemented	2006	Not implemented	2007	Not implemented	Summer 2008: (1st year: 5 Fridays)	2,500	July 3 - Aug 14, 2009 (7 Fridays: Blue	3,500 6 Saturdays, July Aug 14, 2010	2,975	6 Saturdays, July 9- Aug 13, 2011	3,425	June 16-Aug 11, 2012 (9	4,320* 9 Sati	turdays: June 9-	4,955	Summer (June 14-August 9)	5,425	Summer (June 14-August 9)	4,000	Vail Family Fun Fest Summer	4,400	Vail Family Fun Fest Summer	5,100	Vail Family Fun Fest Summer	5,431	Vail Family Fun Fest Summer	Not Available Yet
									year. 3 mays)		Creek Productions 10 Sundays: June 28-	9 Sundays, Jun 2	7-	Jun 26- Aug 28.		June 24- Aug. 30	1						,	(June 25-August 6)		(June 25-August 6)		(June 25-August 6)		(June 25-August 6)	
	Vail Jazz Foundation	Jazz @ the Market	9 Sundays	2,700	9 Sundays	2,700	9 Sundays	2,700	9 Sundays July 31- August 28.	2,700	Aug 30, 2009	2,700 Aug 29/no July 4 2010	3,000	2011 (10 Sundays	3,500	(10 Sundays)	1,500 (10 S	Sundays)	2,250	Jazz @ the Market	3,000	Jazz @ the Market	6,500	Jazz Party	6,500	Jazz Party	8,000	Jazz Party	1,600	Jazz Party	Not Available Yet
	Vail Jazz Foundation	Jazz @ Vail Square	2005	Event did not occur	r 2006	Event did not occu	ır 2007	Event did not occur		3,000	5 Thursdays: Aug 6 - Sept 3, 2009	3,500 5 Thursdays, A Sep 2, 2010	ug 5 2,700	July 7- Sept 1, 2011 (9 Thursdays)	7,200	(9 Thursdays)	9,000 (9 Th	hursdays)	9,000	Jazz @ Vail Square	9,000	Jazz @ Vail Square	8,000	Jazz @ Vail Square	4,500	Jazz @ Vail Square	5,700	Jazz @ Vail Square	2,400	Jazz @ Vail Square	Not Available Yet
	Vail Jazz Foundation	n Vail Jazz Party	September 2-5, 2005	3,500	September 1-4, 2006	3,500	August 31- September 3, 2007	3,500	August 29-Sept 1, 2008	3,500	Sept 3 - 7, 2009	4,000 Sep 2-6, 2010	4,800	Sept 2-5, 2011	3,200	Aug 31- Sept 3, 201	2 3,500 Aug 3 2013	30 - Sept 2,	3,000	Labor Day Weekend 2014	3,400	Labor Day Weeken 2015	d 3,500	Labor Day Weekend 2016	2,800	Labor Day Weekend 2017	3,300	Labor Day Weekend 2017	2,900	Labor Day Weekend 2017	Not Available Yet
	Vail Jazz Foundation	Vail Jazz Festival: all events combined	2005	6,200	2006	6,200	2007	6,200	2008	9,200	Summer 2009	10,200 Summer 2010	10,500	June 26-Sept 5, 201	13,900	June 24- Sept 3, 2012 (40	13,850* (40 p total)	performances in	20,000	Summer (June 22-September	17,425	(June 22-	21,975	(June 22-	16,085	Summer (June 22-September 1)	17,000	Summer (June 22-September 1)	10,000	Summer (June 22-September 1)	Not Available Yet
	Lakeside Stride	Vail Summer Bluegrass Series (5)	2005	Event did not occur	r 2006	Event did not occu	ır 2007	Event did not occur	2008	Event did not occur	2009	Event did not occur 2010	Event did not occu	2011	Event did not occu	ir 2012	Event did not occur 2013		event did not occur	July 2, 16 & Aug 13, 27	2500	July 2, 16 & Aug 13, 27	1,900	June 29, July 13, 27, Aug 10	1,800	June 29, July 13, 27, Aug 10	1,700	June 29, July 13, 27, Aug 10	3,000	June 29, July 13, 27, Aug 10	Not Available Yet
	Grand Traverse Adventures/VRD	Keen Vail Kids Adventure Race	2005	Event did not occur	r 2006	Event did not occu	ır 2007	Event did not occur	2008	Event did not occur	2009	Event did not occur Aug. 7, 2010	396	Aug. 13, 2011	1,744	August 10-12, 2012	2660* Aug 8	8-11	6820 (232 teams)	Summer (August 7-10)	8495 (366 teams)	Summer (August 7-10)	2,700	Kids Adventure Games Summer	2,800	Kids Adventure Games Summer	3,800	Kids Adventure Games Summer	3,300	Kids Adventure Games Summer	Not Available Yet
	Highline Sports &	Gourmet on Gore	September 3, 2005	7,000	2006	Not instituted	September 1-2,	12,500	August 29-31, 2008	18,000	Sept 4-6, 2009	20,000 Sept 4-5, 2010	20,000-30,000	Sept.3-5, 2011 (Monday added)	30,000	Aug 31- Sept 3, 201	.2 22,500* Aug 3	30- Sep 2	50,000	Summer (August 29-	25,000	Summer (August 2	9 9,000	(August 10-14) Summer (Sentember 2-5)	9,600	(August 10-14) Summer (September 2-	9,500	(August 10-14) Summer (September 2-	10,100	(August 10-14) Summer (September 2-	Not Available Yet
	Fintertainment Highline Sports &	Oktoberfest	(1st year) September 9-11 & 16-18,	40,000	September 8-10 & 15-	40,000	September 7-9 @ 14	40,000	September 5-7 & 12	40,000	Sept 11-13 & 18-20,	40.000+ Sept 10-12 & 17	19, 40,000-50,000	Sept. 9-11 & 16-18,	40,000	Sept 7-9 LH, Sept 14-16 VV, 2012		6-8 LH &	55,000	Sentember 1) Summer (September 5-7, September 12-	50,000	Sentember 1) Summer (September 5-7,	9,300*	Summer (September 9-11,	10,900	Summer (September 9- 11, September 16-18)	10,900	Summer (September 9-	11,100	Summer (September 9-	Not Available Yet
	Entertainment Ren Productions	Taste of Vail Fall	2005	Event did not occur	17, 2006	Event did not occu	16, 2007	Event did not occur	2008	Event did not occur	2009	Event did not occur 2010	Event did not occu	2011	Event did not occu		Event did not occur 2013		event did not occur	14)	Event did not occ	Sentember 12-14)	Event did not occu	Sentember 16-18)	Event did not	11, September 16-18) Sept 22 - 23	600	11, September 16-18) Sept 22 - 23	655	11, September 16-18) Sept 22 - 23	Not Available Yet
	Vail Valley Concours	Wine & Food Classic Vail Automotive	2005	Event did not occur		Event did not occu		Event did not occur		Event did not occur		Event did not occur 2010	Event did not occu		Event did not occu		Event did not occur 2013		event did not occur		8000	Sent. 7	6,500	Sent. 13	occur 5,000	Sept. 22 - 23		Sept. 13		Sept. 13	Not Available Yet
	Colorado Grand	Classic Colorado Grand	2005	Event did not occur		Event did not occu		Event did not occur		Event did not occur		Event did not occur 2010	Event did not occu		Event did not occu		Event did not occur 2013		event did not occur	1.7	2500	Sept 12-13	300	September 7-9	400	September 7-9	.,	September 7-9		- 4	Not Available Yet
		Top Shelf Harvest	2005	Event did not occur	r 2006	Event did not occu	ır 2007	Event did not occur	2008	Event did not occur	2009	Event did not occur 2010	Event did not occu	2011	Event did not occu	ır 2012	Event did not occur 2013		Event did not occur	r Sept. 27, 2014	425	Sept. 27, 2014	350	October 1	450	October 1	Event did not occur	October 1	Event did not occur	October 1	Not Available Yet
	The Greenspeed Proiect	Outlier MTB Festival																				Sept 25-27 (1st year)	1,400	Sept 9-11 (2nd year)	1,900	Sept 9-11 (2nd year)	1,200	3rd year	2,200	3rd year	Not Available Yet
	Group 970	Vail-BC Restaurant Week	2005	Event did not occur	r 2006	Event did not occu	ır 2007	Event did not occur	2008	Event did not occur	2009	Event did not occur 2010	Event did not occu	2011	Event did not occu	ır 2012	Event did not occur Inaug	27 - Oct 6: gural year	42,211	Summer (September 26-October 5)	68,714	(September 26-	19,300*	(September 30-	46,840	Summer (September 30- October 9)	46,000	Summer (September 30 October 9)	Not Available Yet	Summer (September 30 October 9)	Not Available Yet
	America Cup	America Cup	2005	Event did not occur	r 2006	Event did not occu	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur 2010	Event did not occu	Sept. 15-18, 2011	600	Sept. 20-23	850* Sep 1	10-15	196 Competitors	Summer (September	194 Competitors	Summer	600 World Youth F		900 World Youth	2017	Event did not	2018	Event did not	2019	Not Available Yet
	Lionshead		•	250 participants,	1					275 participants,				(1st year)		1	3cp 1		pcutors	9-14)		(September 9-14)	Fishing Champs	(September 11-18)	Fly Fishing Champs		occur		occur		
	Merchant's Association	Colorado Grand	September 12-17, 2005	400 Concours spectators	September 17-21, 200	250 participants, n concours	September 16-20, 2007	250 participants, no concours	September 15-20, 2008	1,250 Concours	Sept 17-18, 2009	1,000 Sept 16-17, 2010	225 Participants 1200 Spectators	Sept 16-17, 2011	350 participants 1200 Spectators	Sept. 14-15, 2012	2,050* Sep 2	20-21	1,500	September 7-9	see above	September 7-9	see above	September 7-9	see above	September 7-9	see above	September 7-9	Duplicate from above?	September 7-9	Not Available Yet
	Vail Symposium	Unlimited Adventure Speaker Series (6	2005	Event did not occur	r 2006	725	2007	1,152	2008	858	2009	1,007 2010	777	2011	815	2012	671 2013:	3: 5 in series	650	Unlimited Adventure Speaker Series (6	1,240	Unlimited Adventure Speaker	see above	Unlimited Adventure Speaker	1,400	Unlimited Adventure Speaker Series (6 each	1,400	Unlimited Adventure Speaker Series (6 each	2,300	Unlimited Adventure Speaker Series (6 each	Not Available Yet
	Vail Valley Soccer	each year)	Ostobou 1 3 2005	2,200 players	Odeba 7.0.2005	2,200 players	Odeber 5 7 2057	2,000 players	044444 6 5 3055	1,800 players	C	1,500 players Summer 2010	1980 players 3,500	044444 2 22:	2 400	04 6 7 2012	7 500-		110.4	each year)	103 teams	Series (6 each year	122	Series (6 each year)	140.*	vear)	1404	(vear)	14/22	(vear)	Mak Assalla 11 Mr.
	Club	Vail Challenge Cup	OLIODER 1-2, 2005	4,000 spectators	October 7-8, 2006	4,000 spectators	October 6-7, 2007	3,500 spectators	October 4-5, 2008	3,200 spectators	Summer 2009	3,500 spectators Summer 2010	4000 spectators	October 1-2, 2011	3,100	Oct. 6-7, 2012	7,500* Oct 5	0-0	110 teams	October 4-5, 2014	(no Vail fields)	October 3-4, 2015	132 Teams	Sept 30-Oct 3	148 teams	Sept 30-Oct 3	148 teams	Sept 30-Oct 3	14400*	Sept 30-Oct 3	Not Available Yet
	Global Solutions Forum		2005	Event did not occur	r 2006	Event did not occu	ır 2007	Event did not occur	2008	Event did not occur	2009	Event did not occur 2010	Event did not occu	2011	Event did not occu	ır 2012	Event did not occur 2013		event did not occur	2014	Event did not occi	ur 2015	Event did not occu	October 14-16	500	October 14-16	375	Event did not occur	N/A	Event did not occur	Not Available Yet
	Highline Sports & Entertainment	Snow Daze	2005	Event did not occur	December 4-17, 2006 (1st year)	15,000	December 3-16, 2007	20,000	December 8-15, 2008	17,500	December 2009	20,000 December 2010		Dec. 5-11, 2011	75,000	Dec. 10-16, 2012	55,000 Dec 9	9-15, 2013	62,518	2014: Dec 12-14 and	50,000	2015	11,300	December 9-11	11,800	December 9-11	5,000	December 9-11	Not Available Yet	December 9-11	Not Available Yet
		Vail Family Holidaze	2005	Event did not occur	r 2006	Event did not occu	ır 2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	(1st Not Available	Dec. 17-25, 31	50,000	Dec. 17-25, 31, 201	2 50,000 Dec 2	20-22, 31, 2013	8,325	2014	8,325	2015	3,200	18-Dec	300	December 11, 18 & 31	1,500	December 11, 18 & 31	Not Available Yet	December 11, 18 & 31	Not Available Yet

*Did not use same measurement metrics as prior year

													Vail Economi	c Indicators: Real	Estate (2004-2018)															
Indicator	Source	Description	Report Date ('05-'06)	ata ('05-'06)	Report Date ('06-'07)	Data ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10)	Data ('09-'10)	Report Date ('10-		Report Date ('11-	Data ('11-'12)	Report Date ('12-	Data ('12-'13)	Report Date ('13-	Data ('13-'14)	Report Date ('14-	Data ('14-'15)	Report Date ('15-	ata ('15-'16)	Report Date ('16-	Data ('16-'17)	Report Date ('17-	Data ('17-'18)	Report Date ('18-	Data ('18-'19)
Real Estate Sal	as Eagle County Assessor's Office	Total number of Real Estate	Winter (November '05 - April '06)	174	Winter (November '06 - April '07)	175	Winter (November '07 - April '08)	177	Winter (November '08 - April '09)	97	Winter (November '09 - April '10)	121	Winter (November '10 - April '11)	148	Winter (November '11 - April '12)	151	Winter (November '12 April '13)	182	Winter (November '13 April '14)	154	Winter (November '14 - April '15)	174	Winter (November '15 - April '16)	181	Winter (November '16 - April '17)	173	Winter (November '17 - April '18)	183	Winter (November '18 - April '19)	171
		Transactions with Vail. Includes	October (May U6 -	217	Summer (May '07 - October '07)	158	Summer (May '08 - October '08)	149	Summer (May '09 - October '09)	115	Summer (May '10 - October '10)	195	Summer (May '11 - October '11)	126	Summer (May '12 - October '12)	186	Summer (May '13 - October '13)	199	Summer (May '14 - October '14)	197	Summer (May '15 - October '15)	203	Summer (May '16 - October '16)	195	Summer (May '17 - October '17)	176	Summer (May '18 - October '18)	198	Summer (May '19 - October '19)	Not Available Yet
Sale Price	Eagle County Assessor's Office	of Real Estate	Winter (November '05 - April '06)	\$1,168,249	Winter (November '06 - April '07)	\$2,169,933	Winter (November '07 - April '08)	\$2,258,364	Winter (November '08 - April '09)	\$2,854,325	Winter (November '09 - April '10)	\$1,641,593	Winter (November '10 - April '11)	\$1,780,462	Winter (November '11 - April '12)	\$1,709,393	Winter (November '12 April '13)	\$1,423,375	Winter (November '13 April '14)	\$2,224,531	Winter (November '14 - April '15)	\$1,733,518	Winter (November '15 - April '16)	\$2,013,011	Winter (November '16 - April '17)	\$2,052,406	Winter (November '17 - April '18)		Winter (November '18 - April '19)	\$2,268,280.28
		transactions withi Vail. Residential only.	Summer (May '06 - October '06)	\$1,391,526	Summer (May '07 - October '07)	\$1,370,692	Summer (May '08 - October '08)	\$2,508,787	Summer (May '09 - October '09)	\$1,112,728.70	Summer (May '10 - October '10)	\$2,111,644.10	Summer (May '11 - October '11)	\$1,443,006	Summer (May '12 - October '12)	\$1,382,832	Summer (May '13 - October '13)	\$1,234,990	Summer (May '14 - October '14)	\$1,584,734	Summer (May '15 - October '15)	\$1,788,654	Summer (May '16 - October '16)	\$1,485,706	Summer (May '17 - October '17)	\$1,869,017	Summer (May '18 - October '18)		Summer (May '19 - October '19)	Not Available Yet
Price Per Squai Foot	e Eagle County Assessor's Office	Average price of Real Estate per	Winter (November '05 - April '06)	\$727	Winter (November '06 - April '07)	\$902	Winter (November '07 - April '08)	\$768	Winter (November '08 - April '09)	\$1,103	Winter (November '09 - April '10)	\$791	Winter (November '10 - April '11)	\$809	Winter (November '11 - April '12)	\$820	Winter (November '12 April '13)	\$734	Winter (November '13 April '14)	\$828	Winter (November '14 - April '15)	\$824	Winter (November '15 - April '16)	\$777	Winter (November '16 - April '17)	\$873	Winter (November '17 - April '18)	\$1,044.35	Winter (November '18 - April '19)	\$960.86
		square foot within Vail. Residential	Summer (May '06 - October '06)	\$831	Summer (May '07 - October '07)	\$726	Summer (May '08 - October '08)	\$1,344	Summer (May '09 - October '09)	\$568	Summer (May '10 - October '10)	\$1,060	Summer (May '11 - October '11)	\$724	Summer (May '12 - October '12)	\$652	Summer (May '13 - October '13)	\$682	Summer (May '14 - October '14)	\$778	Summer (May '15 - October '15)	\$803	Summer (May '16 - October '16)	\$720	Summer (May '17 - October '17)	\$868	Summer (May '18 - October '18)	\$865	Summer (May '19 - October '19)	Not Available Yet
Gross Sales	Eagle County Assessor's Office	Total Gross Sales Amount (USD)	Winter (November '05 - April '06)	\$203,275,300	Winter (November '06 - April '07)	\$379,738,200	Winter (November '07 - April '08)	\$399,730,500	Winter (November '08 - April '09)	\$276,869,500	Winter (November '09 - April '10)	\$198,632,700	Winter (November '10 - April '11)	\$258,807,117	Winter (November '11 - April '12)	\$252,990,200	Winter (November '12 April '13)	\$259,054,380	Winter (November '13 April '14)	\$331,847,416	Winter (November '14 - April '15)	\$305,044,019	Winter (November '15 - April '16)	\$351,322,620	- April '17)	\$483,065,874	Winter (November '17 - April '18)	\$333,996,328	Winter (November '18 - April '19)	\$360,414,529
		within Vail. Commercial and residential.	Summer (May '06 - October '06)	\$301,961,100	Summer (May '07 - October '07)	\$216,569,400	Summer (May '08 - October '08)	\$373,809,300	Summer (May '09 - October '09)	\$127,963,800	Summer (May '10 - October '10)	\$411,770,600	Summer (May '11 - October '11)	\$174,867,073	Summer (May '12 - October '12)	\$261,284,200	Summer (May '13 - October '13)	\$235,995,092	Summer (May '14 - October '14)	\$306,239,595	Summer (May '15 - October '15)	\$363,096,860	Summer (May '16 - October '16)	\$282,139,670	Summer (May '17 - October '17)	\$315,528,027	Summer (May '18 - October '18)		Summer (May '19 - October '19)	Not Available Yet
Residential Properties Sold	Eagle County Assessor's Office	Number of residential	Winter (November '05 - April '06)	165	Winter (November '06 - April '07)	163	Winter (November '07 - April '08)	143	Winter (November '08 - April '09)	82	Winter (November '09 - April '10)	113	Winter (November '10 - April '11)	148	Winter (November '11 - April '12)	143	Winter (November '12 April '13)	171	Winter (November '13 April '14)	148	Winter (November '14 - April '15)	168	Winter (November '15 - April '16)	176	Winter (November '16 - April '17)	164	Winter (November '17 - April '18)	174	Winter (November '18 - April '19)	160
		properties sold within Vail	Summer (May '06 - October '06)	200	Summer (May '07 - October '07)	144	Summer (May '08 - October '08)	156	Summer (May '09 - October '09)	98	Summer (May '10 - October '10)	194	Summer (May '11 - October '11)	120	Summer (May '12 - October '12)	182	Summer (May '13 - October '13)	194	Summer (May '14 - October '14)	189	Summer (May '15 - October '15)	196	Summer (May '16 - October '16)	191	Summer (May '17 - October '17)	170	Summer (May '18 - October '18)	190	Summer (May '19 - October '19)	Not Available Yet
Commercial Properties Sold	Eagle County Assessor's Office	Number of commercial	Winter (November '05 - April '06)	5	Winter (November '06 - April '07)	10	Winter (November '07 - April '08)	11	Winter (November '08 - April '09)	15	Winter (November '09 - April '10)	8	Winter (November '10 - April '11)	5	Winter (November '11 - April '12)	8	Winter (November '12 April '13)	11	Winter (November '13 April '14)	6	Winter (November '14 - April '15)	6	Winter (November '15 - April '16)	5	Winter (November '16 - April '17)	9	Winter (November '17 - April '18)		Winter (November '18 - April '19)	11
		properties sold within Vail	Summer (May '06 - October '06)	2	Summer (May '07 - October '07)	7	Summer (May '08 - October '08)	6	Summer (May '09 - October '09)	17	Summer (May '10 - October '10)	1	Summer (May '11 - October '11)	6	Summer (May '12 - October '12)	4	Summer (May '13 - October '13)	5	Summer (May '14 - October '14)	8	Summer (May '15 - October '15)	7	Summer (May '16 - October '16)	4	Summer (May '17 - October '17)	6	Summer (May '18 - October '18)		Summer (May '19 - October '19)	Not Available Yet
Dwelling Units Constructed	Community Development Department	Number of additional dwellin units constructed within Vail	Annual (January '06 - December '06)	9	Annual (January '07 - December '07)	24	Annual (January '08 - December '08)	75	Annual (January '09 - December '09)	59	Annual (January '10 - December '10)	89	Annual (January '11 - December '11)	0	Annual (January '12 - December '12)	0	Annual (January '13 - December '13)	4	Annual (January '14 - December '14)	8	Annual (January '15 - December '15)	9	Annual (January '16 - December '16)	26	Annual (January '17 - December '17)	17	Annual (January '18 - December '18)		Annual (January '19 December '19)	16
Hotel/ Accommodatio Units Constructed	Community Development Department	Number of additional hotel units constructed within Vail		11	Annual (January '07 - December '07)	77	Annual (January '08 - December '08)	90	Annual (January '09 - December '09)	2	Annual (January '10 - December '10)	3	Annual (January '11 - December '11)	0	Annual (January '12 - December '12)	0	Annual (January '13 - December '13)	0	Annual (January '14 - December '14)	0	Annual (January '15 - December '15)	0	Annual (January '16 - December '16)	0	Annual (January '17 - December '17)	20	Annual (January '18 - December '18)		Annual (January '19 December '19)	0
Fractional Fee Units Constructed	Community Development Department	Number of additional fraction fee units constructed within Vail	Annual (January '06 - al December '06)	0	Annual (January '07 - December '07)	0	Annual (January '08 - December '08)	0	Annual (January '09 - December '09)	0	Annual (January '10 - December '10)	64	Annual (January '11 - December '11)	0	Annual (January '12 - December '12)	0	Annual (January '13 - December '13)	0	28987	0	29465	0	Annual (January '16 - December '16)	0.0%	Annual (January '17 - December '17)	0	Annual (January '18 - December '18)		Annual (January '19 December '19)	0
Net New Commercial Square Footage	Community Development Department	Net New Commercial Squa Footage Constructed withi	Annual (January '06 - December '06)	9,250sf	Annual (January '07 - December '07)	36,207sf	Annual (January '08 - December '08)	24,568sf	Annual (January '09 - December '09)	1,552sf	Annual (January '10 - December '10)	29,006sf	Annual (January '11 - December '11)	0	Annual (January '12 - December '12)	0	Annual (January '13 - December '13)	0	Annual (January '14 - December '14)	6,066	Annual (January '15 - December '15)	1314	Annual (January '16 - December '16)	0	Annual (January '17 - December '17)	3081	Annual (January '18 - December '18)		Annual (January '19 December '19)	52092 (Parking Structure)

															Vail Ed	onomic Indicators:	Town Revenue (2004-2018)	·														
	Source	Description	Report Date ('04-'05)	Data ('04-'05)	Report Date ('05-'06)	Data ('05-'06)	Report Date ('06-'07)	Data ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10) Da	ta ('09-'10)	Report Date ('10-'11)	Data ('10-'11)	Report Date ('11-'12)	Data ('11-'12)	Report Date ('12-'13)	ata ('12-'13)	Report Date ('13-'14)	Data ('13-'14)	Report Date ('14 -'15)	Data ('14-'15)	Report Date ('15 -'16) Dat	ta ('15-'16)	Report Date ('16 -'17)	ata ('16-'17)	Report Date ('17 -'18) Da)ata ('17-'18)	Report Date ('18 -'19)) Data ('18-'
ail Village	TOV Finance Department	Amount colle (USD)	cted Winter (November '04 - April '05)	\$1,959,692	Winter (November '05 - April '06)	\$2,150,643	Winter (November '06 - April '07)	\$2,235,665	Winter (November '07 - April '08)	\$2,102,116	Winter (November '08 - April '09)	\$1,598,271	Winter (November '09 - April '10)	\$1,696,072	Winter (November '10 - April '11)	\$1,958,121	Winter (November '11 - April '12)	\$2,064,417	Winter (November '12 - April '13)	\$2,242,112	Winter (November '13 - April '14)	\$2,519,032	Winter (November '14 - April '15)	\$2,815,244	Winter (November '15 - April '16)	\$2,632,010	Winter (November '16 - April '17)	\$2,688,804	Winter (November '17 - April '18)	\$2,656,365	Winter (November '18 - April '19)	\$2,80
			Summer (May '05 - October '05)	\$707,992	Summer (May '06 - October '06)	\$709,091	Summer (May '07 - October '07)	\$724,998	Summer (May '08 - October '08)	\$666,155	Summer (May '09 - October '09)	\$573,505	Summer (May '10 - October '10)	\$609,452	Summer (May '11 - October '11)	\$693,894	Summer (May '12 - October '12)	\$761,608	Summer (May '13 - October '13	\$834,765	Summer (May '14 - October '14)	\$951,110	Summer (May '15 - October '15)	\$1,002,844	Summer (May '16 - October '16)	\$1,119,161	Summer (May '17 - October '17)	\$1,220,480	Summer (May '18 - October '18)	\$1,279,590	Summer (May '19 - October '19)	Not Avai
ionshead	TOV Finance Department	Amount colle (USD)	cted Winter (November '04 - April '05)	\$699,826	Winter (November '05 - April '06)	\$680,292	Winter (November '06 - April '07)	\$704,911	Winter (November '07 - April '08)	\$856,906	Winter (November '08 - April '09)	\$828,915	Winter (November '09 - April '10)	\$883,556	Winter (November '10 - April '11)	\$977,397	Winter (November '11 - April '12)	\$945,095	Winter (November '12 - April '13)	\$983,342	Winter (November '13 - April '14)	\$1,050,415	Winter (November '14 - April '15)	\$1,114,990	Winter (November '15 - April '16)	\$1,077,652	Winter (November '16 - April '17)	\$1,077,918	Winter (November '17 - April '18)	\$1,011,612	Winter (November '18 - April '19)	- \$1
		'	Summer (May '05 - October '05)	\$146,560	Summer (May '06 - October '06)	\$154,984	Summer (May '07 - October '07)	\$151,560	Summer (May '08 - October '08)	\$210,343	Summer (May '09 - October '09)	\$187,175	Summer (May '10 - October '10)	\$199,152	Summer (May '11 - October '11)	\$228,326	Summer (May '12 - October '12)	\$228,588	Summer (May '13 - October '13	\$231,636	Summer (May '14 - October '14)	\$251,648	Summer (May '15 - October '15)	\$276,637	Summer (May '16 - October '16)	\$274,303	Summer (May '17 - October '17)	\$284,741	Summer (May '18 - October '18)	\$301,823	Summer (May '19 - October '19)	Not
ascade/E. ail/Sandstone &	TOV Finance Department	Amount colle (USD)	cted Winter (November '04 - April '05)	\$1,038,941	Winter (November '05 - April '06)	\$1,109,781	Winter (November '06 - April '07)	\$1,144,388	Winter (November '07 - April '08)	\$1,192,703	Winter (November '08 - April '09)	\$1,153,789	Winter (November '09 - April '10)	\$1,095,944	Winter (November '10 - April '11)	\$1,131,777	Winter (November '11 - April '12)	\$1,129,364	Winter (November '12 - April '13)	\$1,165,199	Winter (November '13 - April '14)	\$1,193,258	Winter (November '14 - April '15)	\$1,227,947	Winter (November '15 - April '16)	\$1,237,806	Winter (November '16 - April '17)	\$1,144,856	Winter (November '17 - April '18)	\$1,158,157	Winter (November '18 - April '19)	· s
V. Vail			Summer (May '05 - October '05)	\$671,503	Summer (May '06 - October '06)	\$707,587	Summer (May '07 - October '07)	\$712,127	Summer (May '08 - October '08)	\$764,727	Summer (May '09 - October '09)	\$680,951	Summer (May '10 - October '10)	\$661,824	Summer (May '11 - October '11)	\$694,593	Summer (May '12 - October '12)	\$717,161	Summer (May '13 - October '13	\$729,524	Summer (May '14 - October '14)	\$739,044	Summer (May '15 - October '15)	\$773,618	Summer (May '16 - October '16)	\$789,672	Summer (May '17 - October '17)	\$794,338	Summer (May '18 - October '18)	\$820,828	Summer (May '19 - October '19)	Not A
ail Village	TOV Finance Department	Amount colle (USD)	cted Winter (November '04 - April '05)	\$1,819,656	Winter (November '05 - April '06)	\$2,021,717	Winter (November '06 - April '07)	\$2,090,189	Winter (November '07 - April '08)	\$2,147,236	Winter (November '08 - April '09)	\$1,849,345	Winter (November '09 - April '10)	\$1,793,215	Winter (November '10 - April '11)	\$2,148,434	Winter (November '11 - April '12)	\$2,475,845	Winter (November '12 - April '13)	\$2,749,317	Winter (November '13 - April '14)	\$3,057,259	Winter (November '14 - April '15)	\$3,369,039	Winter (November '15 - April '16)	\$3,503,473	Winter (November '16 - April '17)	\$3,653,540	Winter (November '17 - April '18)	\$3,475,578	Winter (November '18 - April '19)	
	,		Summer (May '05 - October '05)	\$377,998	Summer (May '06 - October '06)	\$388,552	Summer (May '07 - October '07)	\$414,789	Summer (May '08 - October '08)	\$446,399	Summer (May '09 - October '09)	\$330,719	Summer (May '10 - October '10)	\$408,732	Summer (May '11 - October '11)	\$587,090	Summer (May '12 - October '12)	\$690,978	Summer (May '13 - October '13	\$748,929	Summer (May '14 - October '14)	\$845,596	Summer (May '15 - October '15)	\$948,594	Summer (May '16 - October '16)	\$1,103,702	Summer (May '17 - October '17)	\$1,251,163	Summer (May '18 - October '18)	\$1,314,488	Summer (May '19 - October '19)	Not
nshead	TOV Finance Department	Amount colle (USD)	cted Winter (November '04 - April '05)	\$1,211,828	Winter (November '05 - April '06)	\$1,320,180	Winter (November '06 - April '07)	\$1,448,205	Winter (November '07 - April '08)	\$1,590,517	Winter (November '08 - April '09)	\$1,367,737	Winter (November '09 - April '10)	\$1,499,389	Winter (November '10 - April '11)	\$1,670,696	Winter (November '11 - April '12)	\$1,754,076	Winter (November '12 - April '13)	\$1,841,519	Winter (November '13 - April '14)	\$2,110,418	Winter (November '14 - April '15)	\$2,139,821	Winter (November '15 - April '16)	\$2,283,385	Winter (November '16 - April '17)	\$2,390,144	Winter (November '17 - April '18)	\$2,353,726	Winter (November '18 - April '19)	- -
	·		Summer (May '05 - October '05)	\$247,305	Summer (May '06 - October '06)	\$282,591	Summer (May '07 - October '07)	\$323,812	Summer (May '08 - October '08)	\$324,648	Summer (May '09 - October '09)	\$261,272	Summer (May '10 - October '10)	\$343,795	Summer (May '11 - October '11)	\$361,690	Summer (May '12 - October '12)	\$387,978	Summer (May '13 - October '13	\$439,932	Summer (May '14 - October '14)	\$515,516	Summer (May '15 - October '15)	\$550,312	Summer (May '16 - October '16)	\$681,689	Summer (May '17 - October '17)	\$720,734	Summer (May '18 - October '18)	\$716,269	Summer (May '19 - October '19)	No
scade/E. il/Sandstone &	TOV Finance Department	Amount colle (USD)	cted Winter (November '04 - April '05)	\$861,732	Winter (November '05 - April '06)	\$911,909	Winter (November '06 - April '07)	\$1,062,423	Winter (November '07 - April '08)	\$1,091,579	Winter (November '08 - April '09)	\$807,303	Winter (November '09 - April '10)	\$773,479	Winter (November '10 - April '11)	\$818,314	Winter (November '11 - April '12)	\$835,811	Winter (November '12 - April '13)	\$878,048	Winter (November '13 - April '14)	\$990,019	Winter (November '14 - April '15)	\$1,081,508	Winter (November '15 - April '16)	\$1,098,184	Winter (November '16 - April '17)	\$589,607	Winter (November '17 - April '18)	\$851,815	Winter (November '18 - April '19)	•
/ail			Summer (May '05 - October '05)	\$276,491	Summer (May '06 - October '06)	\$294,382	Summer (May '07 - October '07)	\$302,779	Summer (May '08 - October '08)	\$308,927	Summer (May '09 - October '09)	\$219,353	Summer (May '10 - October '10)	\$237,964	Summer (May '11 - October '11)	\$268,044	Summer (May '12 - October '12)	\$303,198	Summer (May '13 - October '13	\$319,467	Summer (May '14 - October '14)	\$323,888	Summer (May '15 - October '15)	\$347,009	Summer (May '16 - October '16)	\$180,743	Summer (May '17 - October '17)	\$192,236	Summer (May '18 - October '18)	\$469,172	Summer (May '19 - October '19)	
Village	TOV Finance Department	Amount colle	cted Winter (November '04 -	\$1,565,938	Winter (November '05 -	\$1,709,731	Winter (November '06 -	\$1,865,670	Winter (November '07 -	\$1,847,564	Winter (November '08 - April '09)	\$1,653,738	Winter (November '09 -	\$1,679,681	Winter (November '10 -	\$2,023,554	Winter (November '11 - April '12)	\$2,248,504	Winter (November '12 - April '13)	\$2,330,760	Winter (November '13 - April '14)	\$2,508,143	Winter (November '14 - April '15)	\$2,688,345	Winter (November '15 - April '16)	\$2,678,841	Winter (November '16 -	\$2,747,617	Winter (November '17 - Anril '18)	\$2,797,406	Winter (November '18 -	Ŧ
		(535)	Summer (May '05 - October '05)	\$747,920	Summer (May '06 - October '06)	\$777,970	Summer (May '07 - October '07)	\$867,240	Summer (May '08 - October '08)	\$872,567	Summer (May '09 - October '09)	\$741,054	Summer (May '10 - October '10)	\$853,549	Summer (May '11 - October '11)	\$1,082,986	Summer (May '12 - October '12)	\$1,217,111	Summer (May '13 - October '13	\$1,284,706	Summer (May '14 - October '14)	\$1,368,909	Summer (May '15 - October '15)	\$1,509,959	Summer (May '16 - October '16)	\$1,634,767	Summer (May '17 - October '17)	\$1,767,363	Summer (May '18 - October '18)	\$1,868,141	Summer (May '19 - October '19)	N
nshead	TOV Finance Department	Amount colle	cted Winter (November '04 -	\$388,096	Winter (November '05 -	\$395,789	Winter (November '06 -	\$398,375	Winter (November '07 -	\$552,068	Winter (November '08 - April '09)	\$581,408	Winter (November '09 -	\$586,820	Winter (November '10 -	\$632,942	Winter (November '11 -	\$636,214	Winter (November '12 - Anril '13)	\$649,431	Winter (November '13 -	\$681,903	Winter (November '14 -	\$630,228	Winter (November '15 - April '16)	\$719,742	Winter (November '16 -	\$686,663	Winter (November '17 - Anril '18)	\$672,003	Winter (November '18 -	-
	,		Summer (May '05 - October '05)	\$161,611	Summer (May '06 - October '06)	\$172,764	Summer (May '07 - October '07)	\$227,858	Summer (May '08 - October '08)	\$308,728	Summer (May '09 - October '09)	\$245,649	Summer (May '10 - October '10)	\$278,229	Summer (May '11 - October '11)	\$287,316	Summer (May '12 - October '12)	\$356,930	Summer (May '13 - October '13	\$364,913	Summer (May '14 - October '14)	\$400,037	Summer (May '15 - October '15)	\$385,521	Summer (May '16 - October '16)	\$404,250	Summer (May '17 - October '17)	\$447,041	Summer (May '18 - October '18)	\$517,589	Summer (May '19 - October '19)	N
cade/E. I/Sandstone &	TOV Finance Department	Amount colle (USD)	cted Winter (November '04 - April '05)	\$382,326	Winter (November '05 - April '06)	\$427,585	Winter (November '06 - April '07)	\$445,549	Winter (November '07 - April '08)	\$419,824	Winter (November '08 - April '09)	\$357,009	Winter (November '09 - April '10)	\$320,657	Winter (November '10 - April '11)	\$335,369	Winter (November '11 - April '12)	\$341,398	Winter (November '12 - April '13)	\$353,727	Winter (November '13 - April '14)	\$406,108	Winter (November '14 - April '15)	\$457,360	Winter (November '15 - April '16)	\$394,421	Winter (November '16 - April '17)	\$213,630	Winter (November '17 - April '18)	\$367,362	Winter (November '18 - April '19)	-
Vail	,		Summer (May '05 - October '05)	\$308,933	Summer (May '06 - October '06)	\$321,019	Summer (May '07 - October '07)	\$335,263	Summer (May '08 - October '08)	\$286,244	Summer (May '09 - October '09)	\$228,979	Summer (May '10 - October '10)	\$255,147	Summer (May '11 - October '11)	\$269,587	Summer (May '12 - October '12)	\$283,365	Summer (May '13 - October '13	\$305,660	Summer (May '14 - October '14)	\$321,739	Summer (May '15 - October '15)	\$360,882	Summer (May '16 - October '16)	\$242,691	Summer (May '17 - October '17)	\$256,570	Summer (May '18 - October '18)	\$452,655	Summer (May '19 - October '19)	N
	TOV Finance Department	Sales tax %	Full Year 2005 vs. full year 2004	6.6%	Full Year 2006 vs. full year 2005	8.2%	Full Year Sales Tax Increase (Decrease)	6.0%	Full Year Sales Tax	3 806	Full Year Sales Tax Increase (Decrease)	-13.8%	Full Year Sales Tax	4.5%	Full Year Sales Tax Increase (Decrease)	10.5%	Full Year Sales Tax Increase (Decrease)	2.4%	Full Year Sales Tax Increase (Decrease)	9.7%	Full Year Sales Tax	8.6%	Full Year Sales Tax Increase (Decrease)	7.2%	Full Year Sales Tax	2.5%	Full Year Sales Tax Increase (Decrease)	-0.7%	Full Year Sales Tax	9.0%	Full Year Sales Tax Increase (Decrease)	l N
vs. Inflation as	Department	Increase CPI % Increa	ise Full Year 2005 vs. full		Full Year 2006 vs. full	_	Full Year CPI Increase		Increase (Decrease) Full Year CPI Increase	2.00/	Full Year CPI Increase		Increase (Decrease) Full Year CPI Increase	1.6%	Full Year CPI Increase	3.2%	Full Year CPI Increase	2.1%	Full Year CPI Increase	1.5%	Increase (Decrease) Full Year CPI Increase	1.6%	Full Year CPI Increase	0.1%	Increase (Decrease) Full Year CPI Increase	1.3%	Full Year CPI Increase	2.0%	Increase (Decrease) Full Year CPI Increase	1.9%	Full Year CPI Increase	_
ed by CPI		Sales tax bett	year 2004 ter Full Year 2005 vs. full	3.4%	year 2005 Full Year 2006 vs. full	3.2%	(Decrease) Sales Tax Better (Worse)	2.8%	(Decrease) Sales Tax Better (Worse)	3.8%	(Decrease) Sales Tax Better (Worse)	-0.4%	(Decrease) Sales Tax Better (Worse)	1.0 %	(Decrease) Sales Tax Better (Worse)		(Decrease) Sales Tax Better (Worse)	2.1%	(Decrease) Sales Tax Better (Worse)	1.0%	(Decrease) Sales Tax Better (Worse)	1.075	(Decrease) Sales Tax Better (Worse)	0.176	(Decrease) Sales Tax Better (Worse)	1.5%	(Decrease) Sales Tax Better (Worse)		(Decrease) Sales Tax Better (Worse)	1.5%	(Decrease) Sales Tax Better (Worse)	se)
		(worse) than inflation	year 2004	3.2%	year 2005	5.0%	Than Inflation	3.2%	Than Inflation	0.0%	Than Inflation	-13.4%	Than Inflation	2.9%	Than Inflation	7.3%	Than Inflation	0.3%	Than Inflation	8.2%	Than Inflation	7.0%	Than Inflation	7.1%	Than Inflation	1.2%	Than Inflation	-2.7%	Than Inflation	7.1%	Than Inflation	N
Use Tax	TOV Finance Department	Total construction taxes collecte	Annual (January '05 - use December '05)	Not implemented	Annual (January '06 - December '06)	Not implemente	Annual (January '07 - December '07)	Not implemented	Annual (January '08 - December '08)	\$608,483	Annual (January '09 - December '09)	\$713,582	Annual (January '10 - December '10)	\$1,103,119	Annual (January '11 - December '11)	\$721,002	Annual (January *12 - December *12)	\$1,221,734	Annual (January '13 - December '13)	\$1,360,585	Annual (January '14 - December '14)	\$1,803,853	Annual (January '15 - December '15)	\$2,229,809	Annual (January '16 - December '16)	\$1,791,542	Annual (January '17 - December '17)	\$1,740,755	Annual (January '18 - December '18)	\$3,689,131	Annual (January '19 - December '19)	No
Гах	TOV Finance Department		y Annual (January '05 - ed December '05)	\$2,469,629	Annual (January '06 - December '06)	\$2,751,032	Annual (3anuary '07 - December '07)	\$2,830,331	Annual (January '08 - December '08)	\$4,092,167	Annual (January '09 - December '09)	\$4,317,417	Annual (January '10 - December '10)	\$4,782,945	Annual (January '11 - December '11)	\$4,866,254	Annual (January 12 - December 12)	\$4,157,279	Annual (January '13 - December '13)	\$4,227,966	Annual (January '14 - December '14)	\$4,358,411	Annual (January '15 - December '15)	\$4,389,241	Annual (January '16 - December '16)	\$4,911,842	Annual (January 17 - December 17)	\$4,940,193	Annual (January '18 - December '18)	\$5,313,730	Annual (January '19 - December '19)	N
Transfer Tax	TOV Finance Department	Total Real Es Transfer Tax collected	tate Annual (January '05 - December '05)	\$6,206,058	Annual (January '06 - December '06)	\$6,239,744	Annual (January '07 - December '07)	\$6,536,118	Annual (January '08 - December '08)	\$9,091,917	Annual (January '09 - December '09)	\$2,513,481	Annual (January '10 - December '10)	\$6,950,701	Annual (January '11 - December '11)	\$4,403,706	Annual (January '12 - December '12)	\$5,452,937	Annual (January '13 - December '13)	\$4,725,589	Annual (January '14 - December '14)	\$6,849,449	Annual (January '15 - December '15)	\$6,965,617	Annual (January '16 - December '16)	\$6,843,355	Annual (January '17 - December '17)	\$6,313,611	Annual (January '18 - December '18)	\$7,649,013	Annual (January '19 - December '19)	١,
	TOV Finance Department	General Fund Year-End Bala	As of December 31, 2005	\$13,673,808	As of December 31, 2006	\$15,433,051	General Fund Balance as of December 31, 2007	\$19.834.717	General Fund Balance as of December 31, 2008	\$23.002.886	General fund Balance as of December 31, 2009	\$23,173,417	General Fund Balance as of December 31, 2010	\$22.886.692	General Fund Balance as of December 31, 2011	\$23,546,285	General Fund Balance as of December 31, 2012	\$23,403,652	General Fund Balance as of December 31, 2013	\$16,401,973	General Fund Balance as of December 31, 2014	\$19.687.223	General Fund Balance as of December 31, 2015	\$23,622,509	General Fund Balance as of December 31, 2016	\$27.300.260	General Fund Balance as of December 31, 2017	\$29,289,331	General Fund Balance as of December 31, 2018	\$33,853,822	General Fund Balance as of December 31, 2019	

Last Modified: 4/15/2020

														Vail Ec	onomic Indicators: Busin	ess Growth (2004-2	018)													
dicator nking Deposits Eagle County	Source FDIC	Description Total amount of banking deposits (USD)	Report Date ('05-'06) Annual (July '05 - June '06)	Data ('05-'06) \$1,373,139,000	Report Date ('06-'07) Annual (July '06 - June '07)	Data ('06-'07) \$1,491,847,000	Report Date ('07-'08) Annual (July '07 - June '08)	Data ('07-'08) \$1,459,685,000	Annual (July '08 - June '09)	Data ('08-'09) \$1,449,899,000	Report Date ('09-'10) Annual (July '09 - June '10)	Data ('09-'10) \$1,409,032,000	Report Date ('10-'11) Annual (July '10 - June '11)	Data ('10-'11) \$1,370,288,000	Report Date ('11-'12) Annual (July '11 - June '12)	\$1,385,085,000	Report Date ('12-'13) Annual (July '12 - June '13)	9ata ('12-'13) \$1,422,107,000	Report Date ('13-'14) Annual (July '13 - June '14)	Data ('13-'14) \$1,556,419,000	Report Date ('14-'15) Annual (July '14 - June '15)	\$1,700,886,000	Annual (July '15 - June '16)	\$1,896,655,000	Report Date ('16-'17) Annual (July '16 - June '17)	Sata ('16-'17) \$1,997,281,000	Report Date ('17-'18) Annual (July '17 - June '18)	\$2,059,338,000	Report Date ('18-'19) Annual (July '18 - June '19)	
	Colorado Department of Labor - Local Area Unemployment Statistics	Unemployment rate in Eagle ca County	Annual (January '06 - December '06)	3.4%	Annual (January '07 - December '07)	2.9%	Annual (January '08 - December '08)	3.6%	Annual (January '09 - December '09)	7.4%	Annual (January '10 - December '10)	9.5%	Annual (January '11 - December '11)	8.5%	Annual (January '12 - December '12)	7.80%	Annual (January '13 - December '13)	6.80%	Annual (January '14 - December '14)	4.20%	Annual (January '15 - December '15)	3.10%	Annual (January '16 - December '16)	2.80%	Annual (January '17 - December '17)	2.38%	Annual (January '18 - December '18)	2.59%	Annual (January '19 - December '19)	Not Available
nployment	Colorado Department of Labor - Local Area Unemployment	Estimated number of people employe in Eagle County	Annual (January '06 - December '06)	29,127	Annual (January '07 - December '07)	30,300	Annual (January '08 - December '08)	30,477	Annual (January '09 - December '09)	27,961	Annual (January '10 - December '10)	26,582	Annual (January '11 - December '11)	26,884	Annual (January '12 - December '12)	27,388	Annual (January '13 - December '13)	28,445	Annual (January '14 - December '14)	31,357	Annual (January '15 - December '15)	31,883	Annual (January '16 - December '16)	32,716	Annual (January '17 - December '17)	36,001	Annual (January '18 - December '18)	34,240	Annual (January '19 - December '19)	Not Available
opulation stimates	Colorado State Government, Department of Lo Affairs	Number of estimated full-time ocal residents in Vail	Annual (as of July '06)	4,812	Annual (as of July '07)	4,871	Annual (June '07 - July '08)	4,960	Annual (June '08 - July '09)	5,027	Annual (June '09 - July '10)	5,278	Annual (June '10 - July '11)	5,242	Annual (June '11 - July '12)	5,252	Annual (July '12 - June '13)	5,289	Annual (July 13 - June 14)	5,320	Annual (July '14 - June '15)	5,450	Annual (July '15 - June '16)	5,485	Annual (July '16 - June '17)	5,495	Annual (July '17 - June '18)	Not available	Annual (July '18 - June '19)	Not Available
														Vail E	conomic Indicators: Macr	oeconomic (2004-20	18)													
idicator	Source	Description	Report Date ('05-'06)	Data ('05-'06)	Report Date ('06-'07)	Data ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10)	Data ('09-'10)	Report Date ('10-'11)	Data ('10-'11)	Report Date ('11-'12)	Data ('11-'12)	Report Date ('12-'13)	ata ('12-'13)	Report Date ('13-'14)	Data ('13-'14)	Report Date ('14-'15)	Data ('14-'15)	Report Date ('15-'16)	Data ('15-'16)	Report Date ('16-'17)	Data ('16-'17)	Report Date ('17-'18)	Data ('17-'18)	Report Date ('18-'19)	Data ('18-'19)
onsumer onfidence Index	US Conference Board	Consumer Confidence Index	Winter (November '05 - April '06)	104.6	Winter (November '06 - April '07)	107.8	Winter (November '07 - April '08)	77.8	Winter (November '08 - April '09)	35.3	Winter (November '09 - April '10)	52.9	Winter (November '10 - April '11)	62.3	Winter (November '11 - April '12)	65.2	Winter (November '12 - April '13)	65.8	Winter (November '13 - April '14)	78.8	Winter (November '14 - April '15)	97.1	Winter (November '15 - April '16)	95.2	Winter (November '16 - April '17)	115.8	Winter (November '17 - April '18)	126.3	Winter (November '18 - April '19)	128.1
			Summer (May '06 - October '06)	104.7	Summer (May '07 - October '07)	104.4	Summer (May '08 - October '08)	52.6	Summer (May '09 - October '09)	51.2	Summer (May '10 - October '10)	53.3	Summer (May '11 - October '11)	51.8	Summer (May '12 - October '12)	65.9	Summer (May '13 - October '13)	78.6	Summer (May '14 - October '14)	82.9	Summer (May '15 - October '15)	98.1	Summer (May '16 - October '16)	98.4	Summer (May '17 - October '17)	120.4	Summer (May '18 - October '18)	131.9	Summer (May '19 - October '19)	Not Available Y
S Dollar vs. Euro	US Federal Resen	rves US Dollar vs. Euro	Winter (November '05 - April '06)	\$1.20	Winter (November '06 - April '07)	\$1.32	Winter (November '07 - April '08)	\$1.50	Winter (November '08 - April '09)	\$1.31	Winter (November '09 - April '10)	\$1.41	Winter (November '10 - April '11)	\$1.37	Winter (November '11 - April '12)	\$1.32	Winter (November '12 - April '13)	\$1.31	Winter (November '13 - April '14)	\$1.37	Winter (November '14 - April '15)	\$0.87	Winter (November '15 - April '16)	\$0.91	Winter (November '16 - April '17)	\$0.94	Winter (November '17 - April '18)	\$0.84	Winter (November '18 - April '19)	\$0.88
			Summer (May '06 - October '06)	\$1.27	Summer (May '07 - October '07)	\$1.37	Summer (May '08 - October '08)	\$1.49	Summer (May '09 - October '09)	\$1.42	Summer (May '10 - October '10)	\$1.29	Summer (May '11 - October '11)	\$1.41	Summer (May '12 - October '12)	\$1.26	Summer (May '13 - October '13)	\$1.33	Summer (May '14 - October '14)	\$1.31	Summer (May '15 - October '15)	\$0.90	Summer (May '16 - October '16)	\$0.89	Summer (May '17 - October '17)	\$0.87	Summer (May '18 - October '18)	\$0.86	Summer (May '19 - October '19)	Not Available Y